

Attachment A: Revised Draft 2027-2028 Human Services Contingency Plan

This Contingency Plan guides the Human Services Commission in their funding recommendations for 2027-2028 funding cycle.

SHORTAGE OR OVERAGE OF REQUESTS IN AREAS OF NEED

The Human Services Commission will review all funding applications and assess which applications meet City and Council approved guidelines. If those applications do not allow for funding levels at the Council-directed percentage allocation, Commission will use its discretion to adjust the percentages. These adjustments cannot exceed 2% in any area of need.

If additional funding becomes available after the HSC has completed their recommendations, those dollars will be evenly split between the most critical needs reported in the 2025 Human Services Needs Update which are:

- 1) shelter and shelter-based programs
- 2) financial assistance
- 3) food & basic needs

The Commission will seek to align funding awards with the two priority category targets—23% for culturally and linguistically specific services and 26% for youth programs.