

CITY COUNCIL AGENDA TOPIC

Resolution authorizing the execution of Amendment No. 1 to GCB 2505, Design-Build Coordinator and City Staff Review Agreement between the Washington State Department of Transportation (WSDOT) and the City of Bellevue (City).

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Transportation Department

EXECUTIVE SUMMARY**ACTION**

This Resolution authorizes amending the agreement between WSDOT and the City for reimbursement of staff time in support of the I-405 Renton to Bellevue Corridor Widening and Express Toll Lanes Project.

RECOMMENDATION

Move to adopt Resolution No. 10338.

BACKGROUND/ANALYSIS

WSDOT's construction of the I-405 Renton to Bellevue Widening and Express Toll Lanes Project requires substantial coordination with local jurisdictions for work that involves significant traffic impacts, utility relocations, agency permitting and other issues. As has been done with previous WSDOT work on I-405 and SR-520, WSDOT and Bellevue staff collaborate to ensure timely design, permit review and inspection of future City-owned and/or operated facilities. This project is the fourth opportunity for Bellevue staff and WSDOT to collaborate on the implementation of work on the I-405 corridor.

On December 10, 2018, Council adopted Resolution No. 9500 authorizing the execution of multiple agreements between WSDOT and the City in support of the I-405 Renton to Bellevue Widening and Express Toll Lanes Project:

- 1) Cooperative Agreement GCB 2477 for the acceptance of roles and responsibilities for Design and Construction Coordination.
- 2) Project Coordinator Agreement GCB 2505 outlines details associated with the payment for a City of Bellevue Project Coordinator.
- 3) Utility Construction Agreement UTB 1294 that details how the City will reimburse WSDOT for the actual cost of utility work.

WSDOT started its selection process for a Design-Builder in 2019 and began construction in October. WSDOT initially anticipated finishing the project and opening to traffic in Summer 2024; however, construction has progressed slower than expected and WSDOT now anticipates opening to traffic approximately a year later in 2025.

POLICY & FISCAL IMPACTS

Policy Impact

The I-405 Corridor Program Master Plan was completed in 2002. When fully implemented, the Master Plan will add up to two lanes in each direction on I-405, improve key arterials, develop Bus Rapid Transit line stations along the corridor, add 5,000 new park and ride spaces, and create new pedestrian/bicycle crossings over I-405. The improvements are estimated to save over 13 million travel-time hours each year at an estimated value of \$569 million in annual savings.

The Washington State Legislature, through the approval of *Connecting Washington*, funded \$1.22 billion in improvements for the south end of I-405, including the I-405/SR 167 Interchange Direct Connector Project and the I-405 Renton to Bellevue Widening and Express Toll Lanes Project. The City continues to work closely with regional partners, such as WSDOT, and other transportation system providers to ensure timely implementation of state-funded improvements.

The agreement under this action supports WSDOT's I-405 Corridor Program, which is funded through the state nickel gas tax and Transportation Partnership Act, and the I-405 Renton to Bellevue Widening and Express Toll Lanes project, which is funded through *Connecting Washington*.

Fiscal Impact

This agreement initially obligated WSDOT to pay the City up to \$480,000 for work performed in support of the I-405 Renton to Bellevue Widening and Express Toll Lanes Project by a project coordinator and staff. The initial duration was five years. The amendment will increase this amount to \$722,800 and extend the duration through December 2025.

The City will utilize existing staff for the efforts required under the agreement and the Transportation Department has updated its work plan to incorporate this work. This new revenue will be receipted to the General Fund for offsetting those costs.

OPTIONS

1. Move to adopt the Resolution authorizing the execution of Amendment No. 1 to GCB 2505, Design-Build Coordinator and City Staff Review Agreement between the Washington State Department of Transportation (WSDOT) and the City of Bellevue (City).
2. Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS

A. WSDOT Fact Sheet: I-405 Renton to Bellevue Widening and Express Toll Lanes Proposed Resolution No. 10338

AVAILABLE IN COUNCIL LIBRARY

GCB 2505, Design-Build Coordinator and City Staff Review Agreement, Amendment No. 1