



DATE: October 18, 2022

TO: Human Service Commission Members

FROM: Leslie Miller, Human Services Manager
Asma Ahmed, Human Services Planner
Christy Stangland, Human Services Planner
Human Services Division
Parks & Community Services Department

SUBJECT: The Commission Develops and Finalizes Its 2023-2024 Behavioral Health and Housing-Related Services Housing Stability Program Recommendations

The Commission will discuss and finalize its funding allocation recommendations tonight for the 2023-2024 Behavioral Health and Housing-Related Services Housing Stability Program.

Background

On October 12, 2020, the City Council enacted Resolution No. 9826, which allows Bellevue to collect a 0.1 percent sales and use tax for housing and related services under RCW 82.14.530. This tax began on January 1, 2021, collecting just over \$9.7 million in 2021, and is estimated to collect \$10.3 million in 2022.

At its July 5, 2022, meeting, Council approved an ongoing program using this revenue under the umbrella of the "Housing Stability Program." The Council allocated 15% of this annual revenue to be for behavioral health and housing-related services and be administered by human services.

This summer applications for this ongoing program were requested under the categories of behavioral health and supportive services:

Behavioral Health Services

- Same-day mental health and substance use disorder assessments and treatment
- Medically assisted treatments for substance use disorders
- Culturally specific behavioral health services designed to meet historically underserved populations' needs
- Services co-located at facilities and/or housing properties

Supportive Services Co-Located at Facilities and/or Housing Properties

- Case management that helps an individual and/or family achieve housing stability
- Employment services



More details regarding the Request for Proposals can be found in Attachment 1.

Agencies submitted a total of 16 applications, totaling just under \$2 million in requests. Agencies proposed programs addressing all eligible services except same-day and medically assisted treatments.

Attachment 2 provides Commissioners with a staff framework to begin their allocation deliberations. A total of \$1,751,658 is available.

In this framework:

- All programs are funded
- 60% of the funding is allocated to behavioral health services and 40% is allocated to housing-related services

Attachment 1: Housing Stability Program Request for Proposals 2023-24

Attachment 2: Housing Stability Program Applicant Summaries 2023-24