CITY COUNCIL PRIORITIES

2023 Update

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January 22, 2024



Bellevue CITY HALL

Information Only

This presentation will provide an update to the City Council on the implementation of the 2021-23 Council Priorities, as well as how the work will continue in the future.

Agenda



Background



2023 Progress Update



Highlights by Target Area



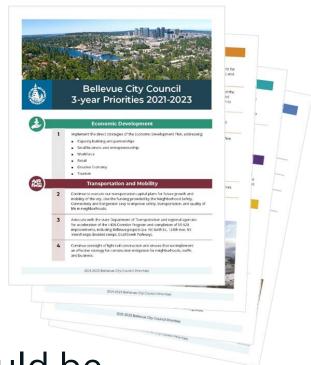
Moving Forward



Background

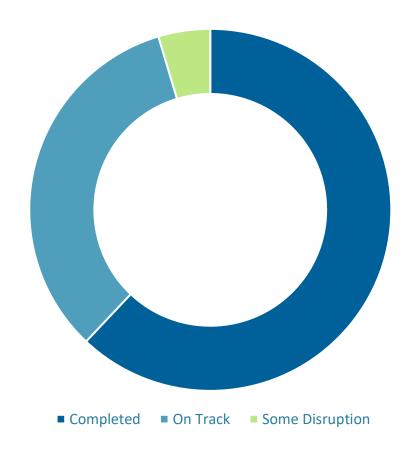
2021-23 City Council Priorities

- Seven Strategic Target
 Areas & 22 Priorities
- To implement priorities, staff set a work plan with more than 100 actions
- Work plan actions were selected based on what could be completed over the three years



2023 Progress Update

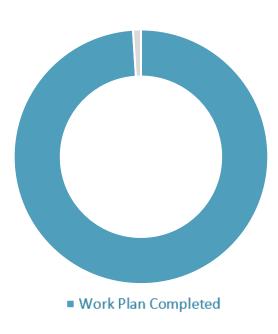
Over 95% of work plan items are completed or on track.





Economic Development

1. Implement the strategies of the Economic Development Plan.





Transportation & Mobility

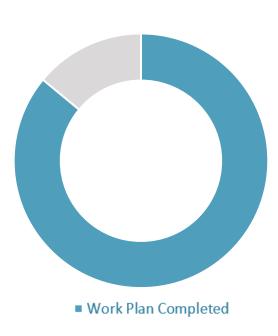
- 2. Continue to execute transportation capital plans.
- Advocate for the acceleration of the I-405 Corridor Program and SR 520 improvements.
- 4. Oversight of light rail construction and mitigation for neighborhoods, traffic and business.





High Quality Built & Natural Environment

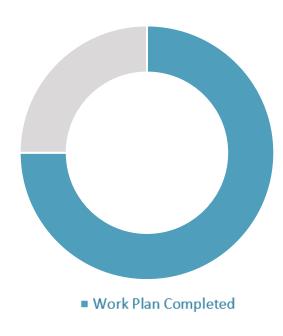
- Execute the Affordable Housing Strategy.
- 6. Complete Meydenbauer Bay Park Phase 1 and Downtown Park Gateway.
- 7. Advance the Smart City Strategy.
- 8. Implement the Environmental Sustainability Plan.
- 9. Parks funding strategy.
- 10. Site selection and feasibility analysis for a major aquatic center.





Great Places Where You Want to Be

- 11. Continue to advance the Grand Connection.
- 12. Work with partners to ensure that sections of Eastrail in Bellevue are completed.





Regional Leadership & Influence

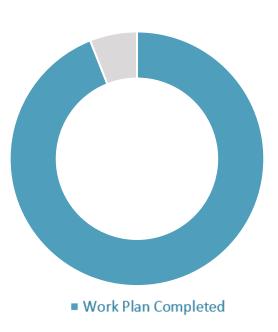
13. Be an active regional partner and pursue funding and partnership opportunities.





Achieving Human Potential

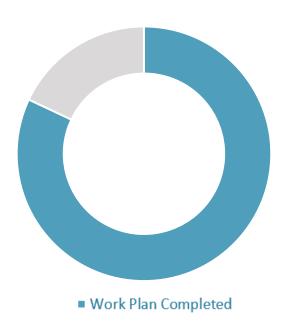
- 14. Leverage higher education institutions to benefit residents and businesses.
- 15. Continue to implement the Diversity Advantage Plan.
- 16. Work toward a solution for a permanent location for a men's homeless shelter.
- 17. Explore a safe parking program for homelessness response.





High Performance Government

- 18. Develop and implement a comprehensive communications plan.
- 19. Identify and implement technology solutions that improve customer service.
- 20. Establish a long-range financial strategy.
- 21. Develop and establish a new city brand identity.
- 22. Leverage data and technology to enhance community engagement, equity and accountability.



Next Steps

- Current priorities have been integrated into department work plans and budgets and will continue to be implemented
- City Council may consider updates to the priorities in 2024



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