

## CITY COUNCIL AGENDA TOPIC

Motion to award Bid No. 25018 for the Yarrowood Condos Service & Saddle Replacements project to Sascon, LLC, as the lowest responsive and responsible bidder, in an amount not to exceed \$977,719, plus all applicable taxes (CIP Plan W-99).

Joe Harbour, Deputy Director, 452-2014  
Linda De Boldt, Assistant Director of Engineering, 452-4625  
*Utilities Department*

## EXECUTIVE SUMMARY

### ACTION

This motion will award Bid No. 25018 to Sascon, LLC, for the Yarrowood Condos Service & Saddle Replacements project.

## RECOMMENDATION

Move to award Bid No. 25018 for the Yarrowood Condos Service & Saddle Replacements project to Sascon, LLC

## BACKGROUND/ANALYSIS

The Yarrowood Condos Service and Saddle Replacements project in Bellevue is part of a broader initiative aimed at addressing aging infrastructure within the city's water distribution system. The project involves the replacement of seven fire hydrant assemblies and 38 water service lines and water meter boxes.

The W-99 Water Service Saddle Replacement Program provides a comprehensive strategy for maintaining the functionality of water service saddles and service lines. By replacing outdated components, this program aims to reduce the frequency of service saddle failures, minimize service interruptions and maintain customer service levels, and improve the system's overall reliability.

The expected results include an increase in customer satisfaction due to fewer service disruptions and a strengthened, more resilient water distribution system. As the system continues to age, such improvements will be vital to minimizing operational risks and maintaining high-quality service for Bellevue residents.

Bids were opened on April 10 and are as follows. Please note, these bid amounts do not include Washington State sales tax on applicable bid items.

Contractor	Bid (excluding taxes)
Sascon, LLC	\$ 977,719
<i>Bonner Brothers Constr. Inc.</i>	<i>\$1,050,800</i>
<i>Northwest Cascade, Inc</i>	<i>\$1,184,805</i>
<i>Harkness Construction, LLC</i>	<i>\$1,317,400</i>
<i>Bayshore Construction Company</i>	<i>\$1,332,650</i>
<b>Engineer's Estimate</b>	<b>\$1,110,882</b>

The bid from Sascon, LLC, is \$133,163 or 12 percent under the Engineer's estimate. Staff performed an in-depth analysis of the bid as compared to the Engineer's estimate and have found the bid to be responsive and the low bidder to be responsible.

To the best of staff's knowledge, all factors that normally contribute to construction expenses have been accounted for in the plans and in the Engineer's estimate. It is our experience that construction projects of this type usually result in some amount of field changes. Such claims are rigorously reviewed and only those that are clearly necessary to accomplish the intent of the contract, but have not been provided for, will be paid.

## **POLICY & FISCAL IMPACTS**

### **Policy Impact**

The City Comprehensive Plan policies: Provide reliable water service for domestic use, fire flow protection, and emergencies.

Utilities Department policies: To invest resources as necessary to construct, maintain and renew water system infrastructure and equipment so that Utility customers are provided with consistent, reliable service.

Utilities Department practice: Replace deteriorated elements of the water system to provide utility customers with consistent, reliable service; CIP Plan No. W-99 Water Service Saddle Replacement Program has been designated to do this.

Bellevue City Code 4.28.040 requires the City to competitively bid public works in accordance with City Codes and state law. Council approval is required to award the bid where the cost exceeds \$350,000. Council approval is also required to reject any or all bids.

### **Fiscal Impact**

Awarding this bid commits the city to payment up to \$977,719, plus all applicable taxes. Sufficient funds have been budgeted to fund this contract in the 2025-2030 Utilities Capital Improvement Program (CIP) budget through the Water Service Line and Saddle Replacement Program (CIP Plan No. W-99).

## **OPTIONS**

1. Award Bid No. 25018 for the Yarrowood Condos Service & Saddle Replacements project to Sascon, LLC, as the lowest responsive and responsible bidder, in an amount not to exceed \$977,719, plus all applicable taxes (CIP Plan W-99).
2. Reject all bids and provide alternative direction to staff.

## **ATTACHMENTS**

- A. Vicinity Map

## **AVAILABLE IN COUNCIL LIBRARY**

N/A