



DATE: October 29, 2024

TO: Mayor Robinson and City Councilmembers

FROM: John Resha, Chief Financial Officer, 452-2567
Evan Phillips, Financial Strategy & Performance Director, 452-2831

Finance & Asset Management Department

SUBJECT: Updated Memory Bank

Mayor Robinson and Councilmembers,

Staff has documented and answered the questions asked by the Council during the previous study sessions and email correspondence regarding the 2025-2026 Preliminary Budget and 2025-2030 Capital Improvement Program (CIP) Plan. The answers reflect a best effort to answer the questions in advance of Council's final budget deliberations.

Please note that one question (#119) is pending, and staff will transmit that answer to you no later than Friday, November 1, 2024.

If staff did not capture the intent or scope of your questions and/or further clarification is needed on the answer provided by staff, please do not hesitate to contact us at JResha@BellevueWA.gov or the phone number above.

Sincerely,

John Resha & Evan Phillips