

CITY COUNCIL REGULAR SESSION

Ordinance 1) adopting the Human Services Commission's 2023-2024 Behavioral Health and Housing-Related Services Housing Stability Program funding recommendations and 2) authorizing the City Manager or his designee to enter into contracts with local human services agencies in accordance with the recommendations.

Michael Shiosaki, Director, 452-5377

Toni Esparza, Assistant Director, 452-5379

Leslie R. Miller, Human Services Manager, 452-2824

Parks & Community Services

EXECUTIVE SUMMARY

This Ordinance adopts the Human Services Commission's Behavioral Health and Housing-Related Services Housing Stability Program 2023-2024 funding recommendations as presented to Council at the October 24 City Council meeting.

RECOMMENDATION

Move to adopt Ordinance No. 6691

BACKGROUND/ANALYSIS

At its July 5 meeting, Council approved allocating approximately 15 percent of the Housing Stability Program annual revenue for behavioral health and housing-related services. Fifteen percent of the total revenue for 2023 and 2024 is expected to be approximately \$3.5 million with \$1,751,326 of funding available in 2023 and \$1,833,638 available in 2024.

On October 24, Council was provided with an overview of the Human Services Commission's recommendations for the 2023-2024 Behavioral Health and Housing-Related Services Housing Stability Program.

POLICY & FISCAL IMPACTS

Policy Impact

The Human Services Commission is governed by Chapter 3.61 of the Bellevue City Code, which states that it shall review all requests for funding of human services and make recommendations to Council.

Comprehensive Plan, Human Services Element:

- HS-3. Identify opportunities and develop strategies that are preventive in their approach to human services needs.
- HS-14. Support agencies locating human services facilities in Bellevue and, where appropriate, encourage efficiencies through agency collocation and collaboration.
- HS-18. Support an intentional local community response to homelessness with housing and supportive services provided to families, youth and single adults.

This funding carries out part of the ongoing Housing Stability Program consistent with the framework approved by the City Council on July 5 of this year.

Fiscal Impact

This action will authorize execution of Behavioral Health and Housing-Related Services Housing Stability Program contracts as presented to Council on October 24 and outlined in Attachment A. It will authorize the allocation of funding collected from sales and use tax revenue authorized under RCW 82.14.530(2)(c) and approved by Council's Resolution No. 9826 on October 12, 2020.

OPTIONS

1. Adopt the Ordinance 1) adopting the Human Services Commission's 2023-2024 Behavioral Health and Housing-Related Services Housing Stability Program funding recommendations and 2) authorizing the City Manager or his designee to enter into contracts with local human services agencies in accordance with the recommendations.
2. Do not adopt the Ordinance and provide alternative direction to staff.

ATTACHMENTS

- A. 2023-2024 Behavioral Health and Housing-Related Services Housing Stability Program Funding Recommendations
Proposed Ordinance No. 6691

AVAILABLE IN COUNCIL LIBRARY

N/A