

MEMORANDUM



Bellevue Parks & Community Services

DATE: April 2, 2024

TO: Human Services Commission members

FROM: Christy Stangland, Human Services Senior Planner
Parks & Community Services Department

SUBJECT: Analysis of the Human Services Funding Awards to Improve Equity in Funding

Staff will provide an overview of the analysis of the 2023 Human Services Funding awards, which includes reviewing funds to BIPOC By and For Agencies, funding for new agencies, funding for Eastside-born and Eastside-based agencies, and other efforts related to improving equity in funding.

Background

Human Services began formally analyzing their funding recommendation for equity in funding starting in 2021 and has continued this work annually. The goal of the analysis is to highlight areas of progress related to equity in funding and to identify opportunities for improvement.

	Requested Funding 2023	Awarded Funding 2023	% of request amount awarded
BIPOC By and For Agencies¹	\$5,480,328	\$3,574,948	65%
All Other Agencies (including shelters)	\$15,486,965	\$10,124,790	65%
All Other Agencies (excluding shelters)	\$12,091,726	\$7,664,179	63%
Total Funding	\$20,967,293	\$13,699,738	65%

Attachment A: Human Services Funding Data Analysis for 2023

¹ BIPOC (Black Indigenous People of Color) By and For Agencies: Agencies that were created by, are predominantly led and staffed by, and focus on serving a BIPOC community(ies). BIPOC By and For Agencies provide culturally and linguistically specific services.