

P-AD-92 Meydenbauer Bay Park Phase 1 Park Development

Category: **High Quality Built and Natural E** Status: **Approved Prior**
 Department: **Parks & Community Services** Location: **Lake Washington Blvd NE/98th PI NE**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget
19,222,001	19,222,001	-	-	-	-	-	-	-

Description and Scope

This proposal funds design, permitting and construction of Phase 1 improvements to Meydenbauer Bay Park, mainly west of 99th Avenue. The project extends the pre-existing Meydenbauer Beach Park to the east along the waterfront. The scope of work includes stream daylighting, beach expansion, beach house construction with a pedestrian overlook, shoreline restoration, canoe and kayak launch, a pedestrian promenade, pathways, playground equipment, retaining walls, landscaping, parking overlook, and an over-water pedestrian pier. Construction started in May of 2017 and was substantially completed in early 2019. Final close-out items and minor modifications to the park may keep this project open through 2021.

Rationale

The Bellevue community consistently identifies public access to the waterfront as a top priority and connecting Downtown to the waterfront has been a longtime vision of the City. The City Council set construction of Phase I of the park as a City Council Priority project in their 2018-2020 Council Vision. The adopted Meydenbauer Bay Park and Land Use Plan is the result of a comprehensive public outreach process that included neighbors, businesses, and citizen groups. This ten-acre, quarter-mile waterfront park improves waterfront access and recreation opportunities for the entire community, celebrates history by preserving historic waterfront buildings, restores ecological functions and water quality, and strengthens the visual, cultural, and physical connections of the downtown to Lake Washington.

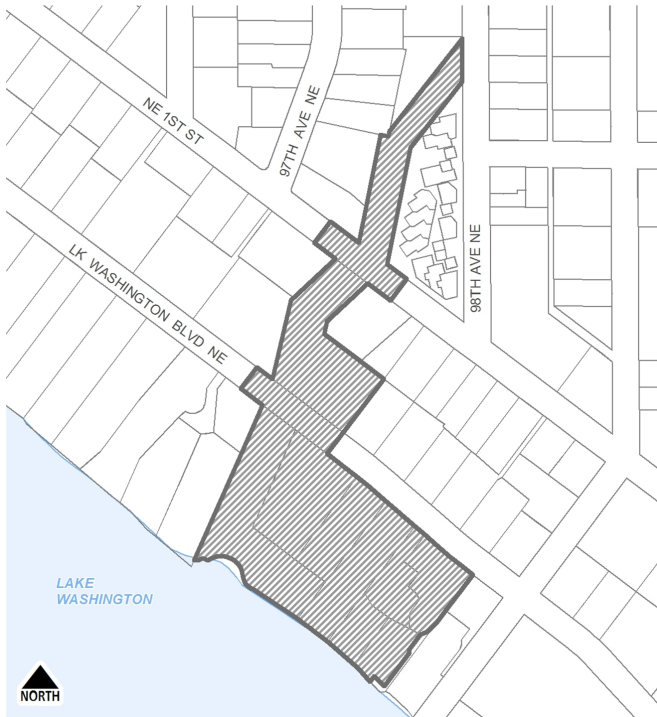
Environmental Impacts

An environmental review was completed before initiating construction.

Operating Budget Impacts

Annual M&O costs estimated at \$300K/year are included in the 2021/2022 budget.

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Project Costs	2014 - 2021	19,222,001

Total Budgetary Cost Estimate: 19,222,001

Means of Financing

Funding Source	Amount
Federal Grants	2,950,000
General Taxes & LTGO Bond Proceeds	4,152,589
Miscellaneous Revenue	48,914
Real Estate Excise Tax	10,570,498
State Grants	1,500,000

Total Programmed Funding: 19,222,001
Future Funding Requirements: 0

Comments