



PARKS CIP PROJECT STATUS REPORT OCTOBER 2021

AQUATIC CENTER FEASIBILITY STUDY

At their October 18th meeting Council endorsed the Preferred Concept Facility Plan authored by city staff and *SplashForward*. The concept plan is based on the 2020 Bellevue Aquatic Feasibility Reports that include an overview of costs, market analysis, economic development impacts, funding, and partnership potential. Council also supported proceeding with project next steps to develop a fundraising agreement with *SplashForward*, and to initiate work with the community to update the existing Bellevue Airfield Park Master Plan, the preferred site for the aquatic facility.

ASHWOOD PARK MASTER PLAN UPDATE

Given vacancies of key positions in this and other city departments involved, the City Manager's Office has delayed the Ashwood Park master plan update. No date has been set to restart this work. Staff has previously reached out to all stakeholders that have been tracking this project to let them know the status.

BRIDLE TRAILS - NEW NEIGHBORHOOD PARK ON 140TH AVE

Construction documentation and permitting work is in-process, and on-site construction is estimated to begin later in 2022. Berger Partnership is assisting staff with architecture, engineering, and permit work. Staff is working to keep the Bridle Trails Community Club up to date on project process.

DOWNTOWN PARK – NE GATEWAY CONSTRUCTION

Ohno-Touchdown JV Construction has installed the additional new lighting in the existing formal garden and are working to install the requested new metal railing and water feature grate revision. The NE Gateway work is under warranty and any start-up issues have been completed. The Gateway and Plaza construction was opened to the public the first week of June and the City's new public art sculpture should be ready for installation in early 2021.

HEARING ACCESSIBILITY FOR PUBLIC SPACES

The project involves installing and updating hearing assistance systems in six park facilities: North Bellevue, Highland, Crossroads, South Bellevue Community Centers, the Bellevue Botanical Gardens and Northwest Arts Center. Work has been completed to expand listening assistance services at North Bellevue, and South Bellevue Community Centers, Botanical Garden Gift Shop, and the Northwest Arts Center. Staff is working to implement improvements at the remaining facilities, pending equipment delivery.

MEYDENBAUER BAY PARK PHASE II DESIGN

The initial objective of the Meydenbauer Bay Park Phase II Design project is to determine the scope of work to be included in this next phase of development. Staff initiated work to select an architectural and engineering team to assist the City with studies and community outreach however will wait until City staff resources across departments are available to help support Phase II planning. This work will be on-hold until 2022. Staff is looking forward to working with the Community to inform our next steps towards realizing the Meydenbauer Bay Park Master Plan, and implementation principles. Public engagement is anticipated to begin in 2022.

NEWPORT HILLS - NEW NEIGHBORHOOD PARK

An updated park name preference survey was mailed to the neighborhood in August and survey results were shared with the Parks & Community Services Board at their September 14th meeting. Staff will return to Council with community survey preferences and the Board's name recommendation of Newport Hills Woodlawn Park for City Council's consideration later this year. Construction of the new park was publicly bid in July. On September 7th City Council awarded the project to Terra Dynamics. Construction began in early October and is anticipated to be complete late Spring 2022.

PARK OPERATION AND MAINTENANCE FACILITY

As part of a City-wide initiative, staff is beginning work needed to inform development of a new park operation & maintenance facility. Current park facilities housing these functions are inefficient and inadequate in size with obsolete failing infrastructure. A request for qualifications for architecture and engineering services was issued and staff is working to select and negotiate a contract. After contract approval this planning and design work is anticipated to begin this winter.

PARK & NATURAL AREAS LEVY PROJECTS SUMMARY

- **Synthetic Sports field at Wilburton Hill Park:** Project complete.
- **Synthetic Sports field at Newport Hills Park:** Project complete.
- **Lewis Creek Park Picnic Area:** Project complete.
- **BYT Construction:** Project complete.
- **Bellevue Airfield Park:** Site analysis and initial schematic design is complete. The cost estimates for Phase 1 are significantly over the anticipated budget, and schematic design options for Phase 1 have been explored. Work is on-hold pending the result of the Aquatic Center study. Based on aquatic facility siting, a Master Plan update will occur.
- **Botanical Garden Projects:**
 - **Ravine Garden:** Project complete.
 - **Visitor Center:** Project complete.
- **Neighborhood Parks:**

- **Bridle Trails/140th Ave property acquisition:** Project complete.
- **Bridle Trails Corner Park acquisition & development:** Project complete.
- **Newport Hills Tyler/Patterson acquisition:** Project complete.
- **Downtown Park “Complete the Circle” Development:** Project complete.
- **Hidden Valley/Boys & Girls Club Partnership:** Project complete.
- **Lake Sammamish Neighborhood Park:** Acquisition complete
- **Surrey Downs Park Development:** Project complete.

RENOVATION PROGRAM

The objective of the Renovation Plan is to establish a course of action leading to the systematic refurbishment of existing park facilities. This allows the City to maintain the safety, integrity, and function of our park system. **Following are the approved renovation projects to be completed in 2021:**

PARK-SYSTEM PROGRAMMATIC WORK:	Park Citywide Asphalt Repairs	Complete
	Park Furnishings	In-progress
	Energy Conservation	Complete
	NPDES	In-progress
	Natural Space & Forest Management	In-progress
	Developed Parks - Urban Forestry	In-progress
	Streetscape Irrigation	In-progress
	Streetscape Trees	In-progress
	Citywide Trail Improvement Projects	In-progress

PARK -SITE SPECIFIC RENOVATION PROJECTS:

STATUS

Kelsey Creek Transformer Relocation A&E	Deferred
Lake Hills Produce Stand Parking Improvements	Complete
Golf Course Clubhouse Window Replacement	Deferred
Eastgate Park Pedestrian Entrance	In Progress
Evergreen Park Parking Lot Overlay	In Progress
Lakemont Park Replace Irrigation	Complete
Newcastle Beach Park Parking Lot Resurfacing	In Progress
Northtowne Park Playground Replacement	Complete
Robinswood Park SE 22nd Parking lot Overlay	In Progress
Spiritridge Park Playground Replacement	In Progress
Adult Changing Table Grant	In Progress

PARK -SITE SPECIFIC RENOVATION PROJECTS:**STATUS**

Bannerwood Infield Turf Replacement	Complete
Ashwood Library Plaza Replace Irrigation	In Progress
Bannerwood Replace Irrigation	In Progress
Golf Course A&E Repairs Upper Deck	Complete
Aquatic Center Replace Water Heater	Complete
Aquatic Center Grab Bar Repair in Pool	Not Started
Cherry Crest Mini Park Playground Renovation	In-Progress
Chism Beach Park Replace Play Structure	In-Progress
Clyde Beach Park Parking Lot Renovation	In-Progress
Crossroads Community Center Condensing Unit #4 and Air Handler Replacement	Complete
Crossroads Community Center Condensing Unit #8 & #9 and Air Handler Replacement	Deferred
Crossroads Community Center Boiler Replacement	Complete
Crossroads Pk - YES Parking Lot Renovation	Complete
Crossroad Pk - Intl Playground Parking Renovation	Complete
Crossroads A&E Restroom Renovation at Par-3 Golf Course	Complete
South Bellevue Community Center (SBCC) Repair Challenge Course Equipment	Complete
SBCC Reseal CMU Exterior Walls	Complete
Eastgate Park Parking Lot Repairs	Complete
SBCC Repl Cntr/Sinks in Restrooms	Complete
Enatai Boathouse Roof Replacement	In-progress
Forest Glen Park Replace Irrigation	Complete
Forest Hill Park Replace Irrigation	Complete
Hidden Valley Synthetic Turf Replacement	In Progress
Hidden Valley Paint restroom/sheds	Complete
Hidden Valley Parking Lot Replacement	Complete
Highland Community Center A&E Replace Play Structure	In-progress
Ivanhoe Park North Parking Lot Replacement	Deferred
Kelsey Creek Farm Reroof Sheds	Complete
Kelsey Creek Farm Repair Slope Erosion	In-Progress

PARK -SITE SPECIFIC RENOVATION PROJECTS:	STATUS
Kelsey Crk House Replace Security Panel	Complete
Kelsey Crk Barn Replace Windows	Complete
Lake Hills Greenbelt (LHGB) A&E Soil Swelling at Produce Building	In Progress
Lake Hills Greenbelt Renovation Domestic Water Lines	In Progress
LHGB Replace Irrigation	In-Progress
Lake Hills Park Parking Lots Repair	Complete
Lewis Creek Reseal CMU at Visitor Center	Deferred
Mercer Slough Nature Park Farm Drainage System Repair	In-progress
Mercer Slough Nature Park Dock Repair	Deferred
Winter's House A&E Assessment	Deferred
Mercer Slough Nature Park A&E Boardwalk Repair	Complete
Meydenbauer Water Bowl Replacement	Complete
Newcastle Park Sani-Can Enclosure Installation	Complete
Newcastle Park A&E Play Equipment	In-Progress
Newport Hills Paint Restroom	Complete
Northwest Art Center (NWAC) Studio HVAC Replacement	Complete
NWAC House Replace Condenser Unit	Complete
NWAC House Replace Furnace	Complete
NWAC Paint Building Exterior	Complete
NWAC Repair sewer cleanout	Not Started
RM Crew Quarters Roof Replacement	In-progress
Robinswood Barn A&E Restroom Renovation	In Progress
Robinswood ADA Walkways Addition	Deferred
Robinswood A/E Assess Field Lights	Deferred
40th Boat Launch Dock Electrical Repairs	Complete
Spiritridge Park Paint Restroom	Complete
McDowell Furnace/AC Renovation	Complete
Wilburton Hill Park Ballfield Repairs	In Progress
Bellevue Botanical Garden (BBG) Repair Foot Bridges	Complete
BBG Repair Walkways at Waterfall Deck	Complete

PARK -SITE SPECIFIC RENOVATION PROJECTS:**STATUS**

BBG Replace Pumps	In Progress
Downtown Park Landscaping at 4th St.	In-progress
Winter's House Sewer Lift Replacement	Deferred
Botanical Garden Visitor's Center Exterior Siding Staining and Repair	Complete
Downtown Park Storm Drains at Stairs Installation	In-progress
Botanical Garden Wall Seating Design A/E Only	Complete
Botanical Garden Vehicle Counter with Wi-Fi Communications and Data Collection System	Complete
Additional Path Lighting @ Crossroads Annex	Deferred
Walkway upgrades @ Surrey Downs Park	Complete
Sink Hole @ Newcastle Beach Park	In-Progress
Replace Boiler @ Mercer Slough Educational Center	In-Progress
Plaza Repairs @ Ashwood Plaza next to the library	In-Progress
Replace stoves and microwaves @ Kelsey Creek and Crossroads CC	In Progress
Addition of Assisted Listening Systems at HCC, BBG, CCC, SBCC, NWAC and BBG - park facilities	In Progress
Remove and replace damaged planks on bridges @ Lakemont Park	Complete
Remove and replace the Reznor RTU HVAC system at Golf Course Pro Shop	In-Progress
Install new security cameras at Highland Community Center	Complete
Replacement of dead vegetation in planting areas at Surrey Downs.	In-Progress
Rehabilitate existing walkway to make use of handrails at BBG	Complete
Plant replacement, additional of mulch, re-gravel of pathways, turf renovation and rebuilding of planting retainer area	In-Progress
Investigate/Repair Leaking Roof in Restrooms @ Meybenbauer Park	In-Progress
Add a small interactive exhibit area to be coordinated with the bee project @ BBG. Funding per Amazon donation.	Not Started
Interpretive sign elements @ BBG. Funding per Amazon donation.	Not Started

PARK -SITE SPECIFIC RENOVATION PROJECTS:**STATUS**

Blueberry Farm Building Upgrades to include new rollup doors, plumbing repairs, upgrades to office and kitchen facilities, add and modernize electrical in Kitchen and enhanced garbage and recycling dumpster area.

In Progress

Replace furnace and add heat pump @ Bellfield Offices

In Progress

Rpl furnace and add heat pump @ Pro Shop BGC

In Progress

Rpl furnace and add heat pump @ Barn KCF

In Progress

Rpl furnace and add heat pump @ the Red Barn Robinswood

In Progress

Replace plumbing and repair associated wall at Crew's Quarters

In Progress

Parking Lot Study Larsen Lake Blueberry Farm & Forest Trailhead

In Progress

Replace equipment @ Robinswood Park (design only)

In-Progress