

Bellevue Transportation Commission  
Briefing to City Council:

**2019-2030**

**Transportation Facilities Plan  
Update**

**Preliminary Project Recommendations**

Lei Wu, Commission Chair

Mike Ingram, Transportation Department

July 9, 2018

# Tonight's Meeting

## **Purpose:**

Staff and the Transportation Commission seek Council review and feedback on the Preliminary 2019-2030 Transportation Facilities Plan (TFP) project list.

## **Request:**

Council direction to proceed with the TFP Update Process – the environmental review phase – with the recommended project list.

# Tonight's Meeting

## Agenda:

1. TFP Overview
2. Update Timeline
3. 2019-2030 Revenue Forecast
4. Project List Recommendations
5. Next Steps

# TFP Overview

The Transportation Facilities Plan is a 12-year "financially constrained" plan:

- **Provides the first level of citywide project prioritization** (to identify projects for funding in the CIP);
- **Includes environmental review** (to evaluate impacts of 12 years land use growth on the transportation system and other elements of the environment); and
- Capacity projects in the TFP form the basis of the **Transportation Impact Fee Program**

City code specifies that the Transportation Commission present an update of the TFP to the City Council every two years, as necessary.

# TFP Update Timeline

Sept-Dec 2017	Jan-Feb 2018	Mar-May 2018	July 2018	July-late 2018	Late 2018 or early 2019
<ul style="list-style-type: none"> <li>● Process kickoff</li> <li>● Review status of 2016-2027 TFP projects</li> <li>● Develop public involvement strategy</li> <li>● Review, refine project evaluation criteria</li> </ul>	<ul style="list-style-type: none"> <li>● Identify pool of candidate projects</li> <li>● Score projects per evaluation criteria</li> </ul>	<ul style="list-style-type: none"> <li>● Develop 2019-2030 revenue projection</li> <li>● Conduct public outreach (via open houses, survey, online project map; Commission meetings)</li> <li>● Develop, recommend list of priority projects</li> </ul>	<ul style="list-style-type: none"> <li>● <b>Review Preliminary TFP project list with Council</b></li> </ul>	<ul style="list-style-type: none"> <li>● Conduct programmatic environmental review, per SEPA requirements</li> <li>● Update Impact Fee Program Report</li> <li>● Commission reviews &amp; recommends Final 2019-2030 TFP to Council</li> </ul>	<ul style="list-style-type: none"> <li>● Council review &amp; adoption of 2016-2027 TFP</li> <li>● Council review &amp; potential amendments to Impact Fee Program</li> </ul>

# Preliminary 2019-2030 TFP Revenue Forecast

## Sources

**General CIP** (historical portion of sales tax, B&O tax allocated to Transportation)

**Transportation Dedicated** (MVFT, Trans. B&O tax, REET)

**Neighborhood Safety, Connectivity, and Congestion Levy**

**TIFIA Loan Proceeds**

**Impact Fees & Developer Contributions**

**Grants & Outside Agency Contributions**

**TOTAL 2019-2030 PROJECTED TRANS CAPITAL REVENUE**

**\$432.0  
Million**

# Preliminary 2019-2030 TFP Revenue Forecast

Summary	(\$Millions)
<b>TOTAL 2019-2030 PROJECTED TRANS CAPITAL REVENUE</b>	<b>\$432.0</b>
<b>Less Committed Revenue (Early Look 2019-2025 CIP)</b>	<b>(227.0)</b>
<b>Less Constrained Revenue</b> (Ongoing programs continued at current levels, 2026-2030)	<b>(65.0)</b>
<b>UNCONSTRAINED REVENUE</b> (Available for TFP Programming)	<b>\$140.0</b>

## TFP Candidate Project Identification & Evaluation

Candidate projects identified via:

- a. Current 2016-2027 TFP
- b. Comprehensive Plan Transportation Project List
- c. Transportation Levy Neighborhood Congestion Reduction projects
- d. Emerging needs and opportunities identified by staff and/or through the public process



# TFP Candidate Project Identification & Evaluation

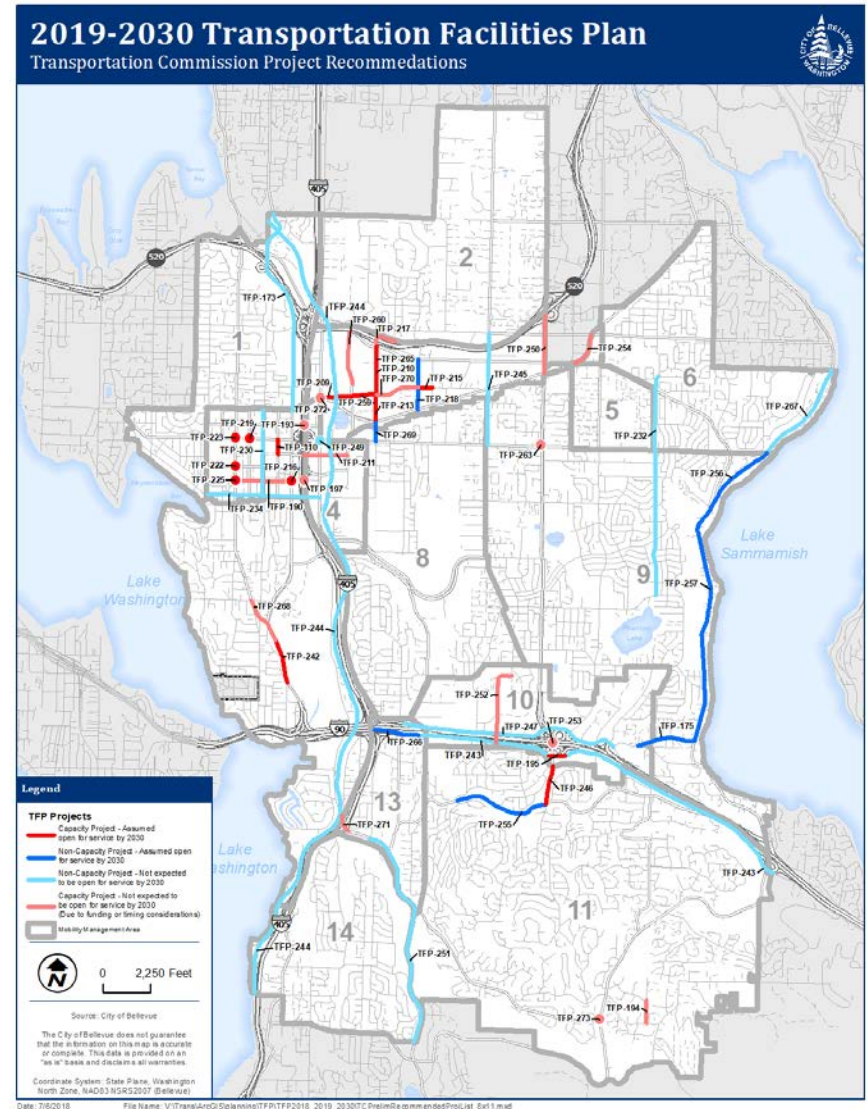
## Project evaluation process:

- Preliminary ranking criteria
- Additional considerations
  - Investment in project to date
  - Opportunity to coordinate with others, e.g. WSDOT, adjacent development
- Public input
  - 3 open house events
  - TFP online survey, TFP online interactive project map
  - 11 meetings of the Transportation Commission
  - City Budget Survey

# Preliminary Project List

50 projects in recommended list:

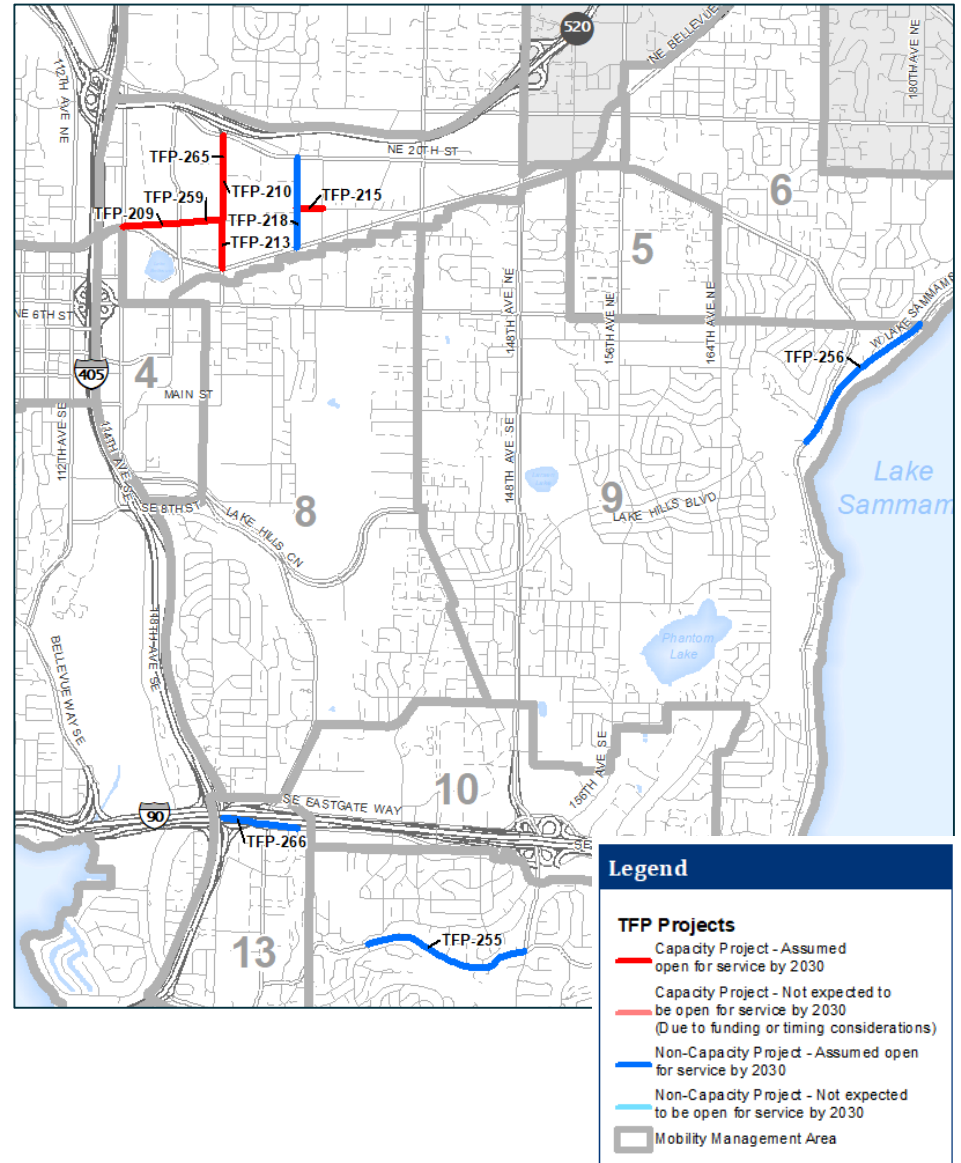
- a. 10 projects fully funded in current, 2017-2023 CIP
- b. 17 additional priority projects
- c. 13 projects to be implemented in conjunction with others
- d. 10 ped-bike projects carried over from current TFP



# Preliminary Project List

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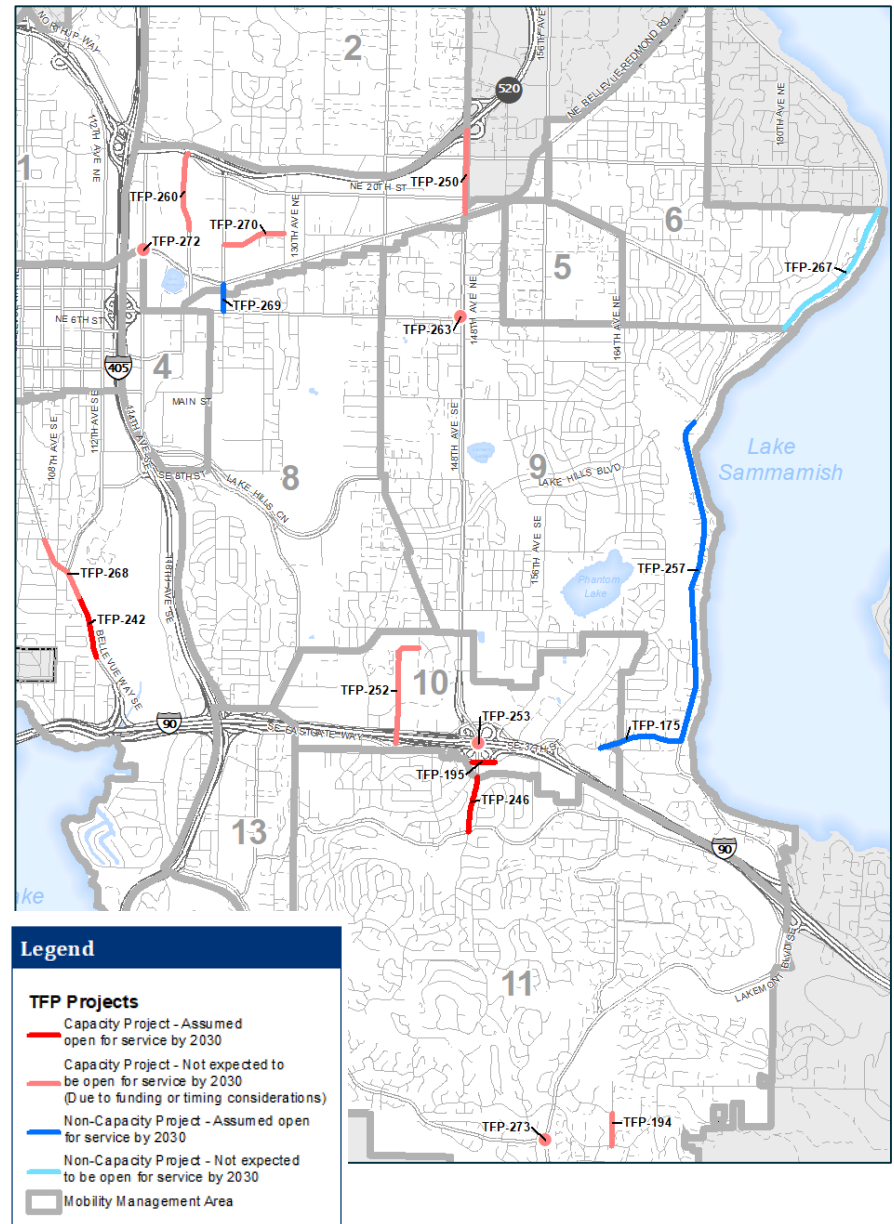
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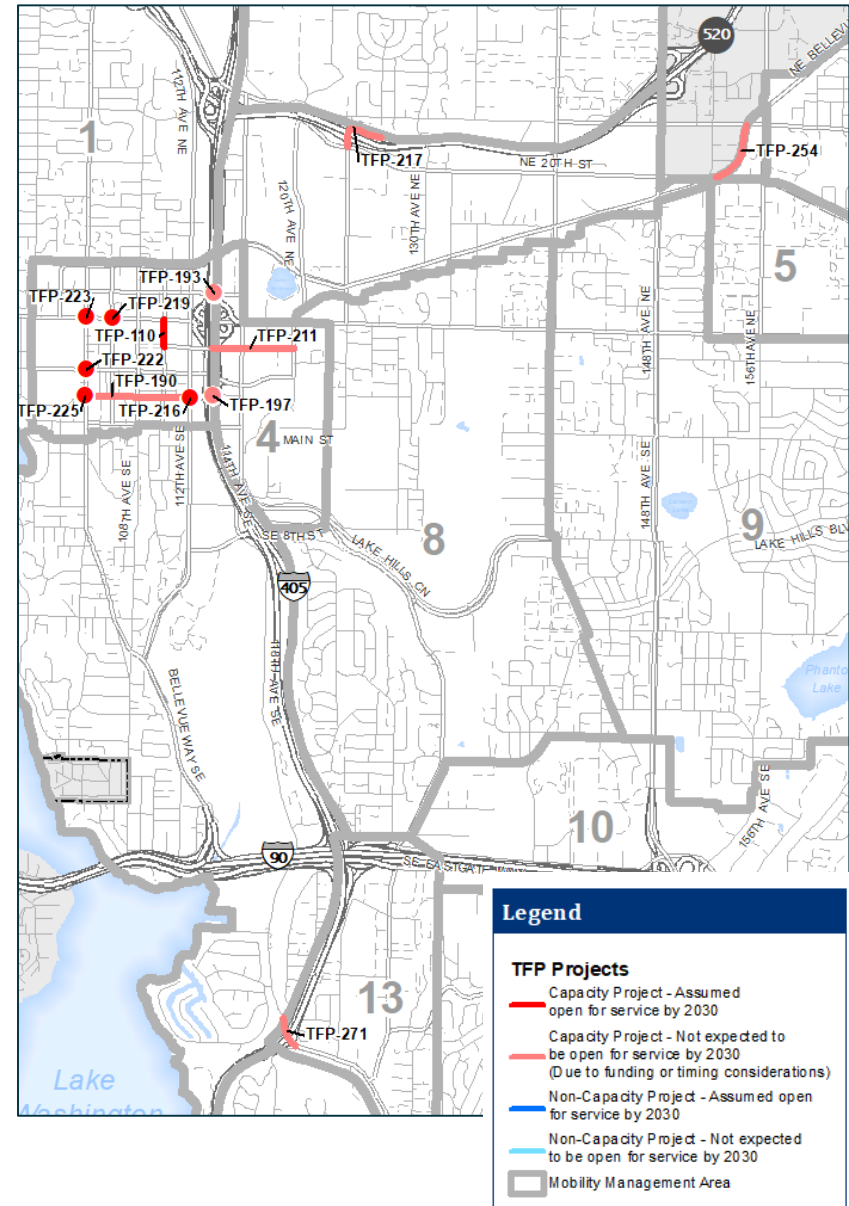
- a. 10 projects fully funded in current, 2015-2021 CIP
- b. 17 additional priority projects:
  - Additional funding for CIP projects (4)
  - Projects that scored well per criteria and/or had significant public support (13). Includes 5 levy projects.
- c. 13 projects to be implemented in conjunction with others
- d. 10 ped-bike projects carried over from current TFP



# Preliminary Project List

50 projects in recommended list:

- a. 10 projects fully funded in current, 2017-2023 CIP
- b. 17 additional priority projects
- c. 13 projects to be implemented in conjunction with others:
  - Downtown Impact Fee projects (6)
  - Other development coordination projects (2)
  - Projects associated with freeway access (5)
- d. 10 ped-bike projects carried over from current TFP



# Preliminary Project List—“Reserve” Allocations

Not all funds allocated to specific projects, some held in “reserve” for prioritization via other initiatives:

- *Ped-Bike Implementation Initiative Reserve, \$21.7m*
  - For large-scale ped and bike projects; to be prioritized via PBII
  - More detail on next slide.
- *Neighborhood Congestion Reduction Levy Reserve, \$15.6m*
  - Levy is new funding source
  - Some funds held back to address emerging needs over 12-year TFP horizon.
- *Transit Master Plan – Metro Connects Reserve, \$4m*
  - Opportunity to tie in with new funding source from Metro.

# Preliminary Project List

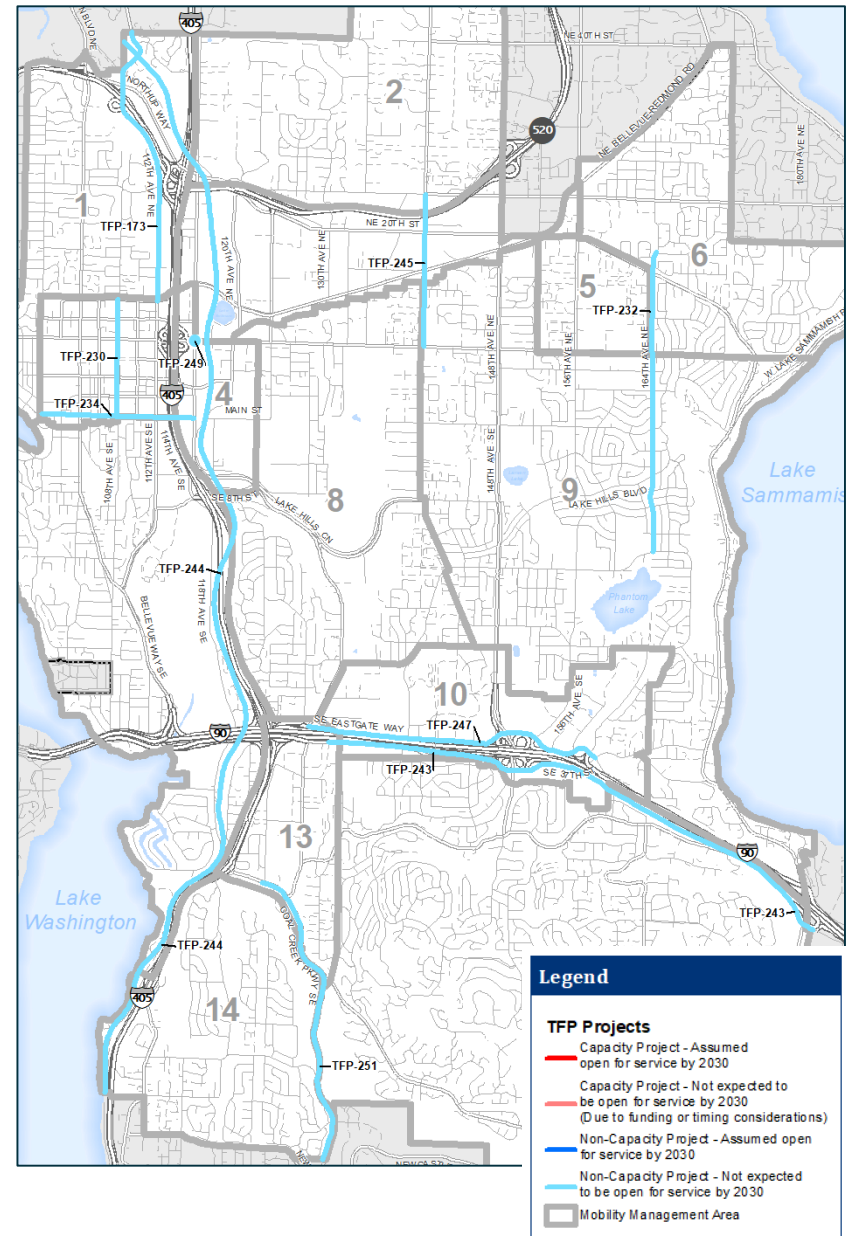
## Ped-Bike Implementation Initiative Reserve (\$21.7m)

10 ped-bike projects carried over from current TFP

- Projects selected in past TFP process
- Did not allocate funding in TFP process; PBII process is appropriate means to prioritize

### Not on list:

TFP-158 SE 16<sup>th</sup> Street bike lanes + sidewalk.

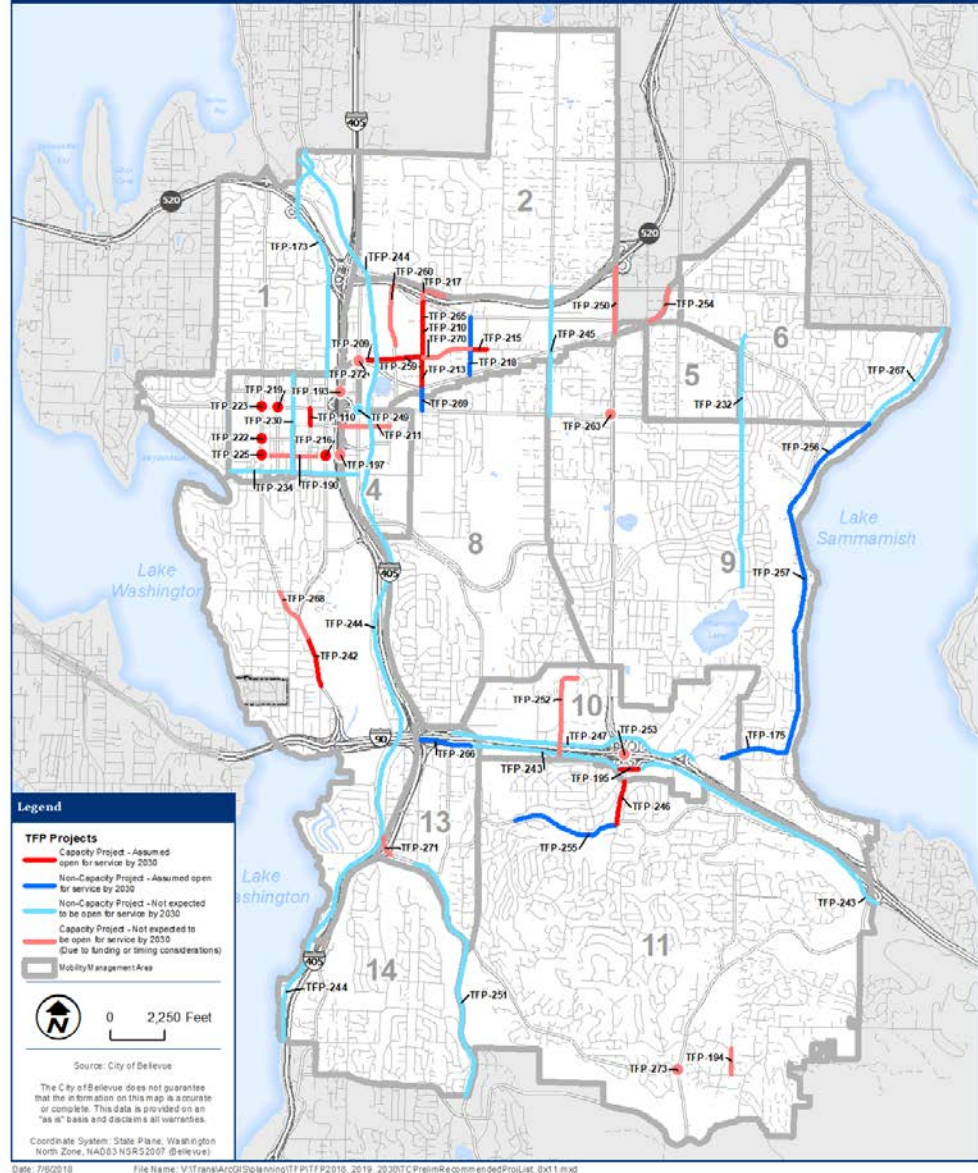




# Preliminary Project List

Questions or feedback regarding projects on Preliminary 2019-2030 TFP Projects?

- *Projects on list provide the basis for environmental analysis.*





# Next Steps for TFP Update Process

## July-late 2018

- Determine appropriate TFP environmental review process, per SEPA
- Conduct TFP environmental review process
- Update Impact Fee Program Report

## Late 2018 or early 2019

- Transportation Commission reviews, recommends Final 2019-2030 TFP for adoption
- Council review, adoption of 2019-2030 TFP
- Council review, potential amendment of Impact Fee Program

# Discussion

# Preliminary Project List

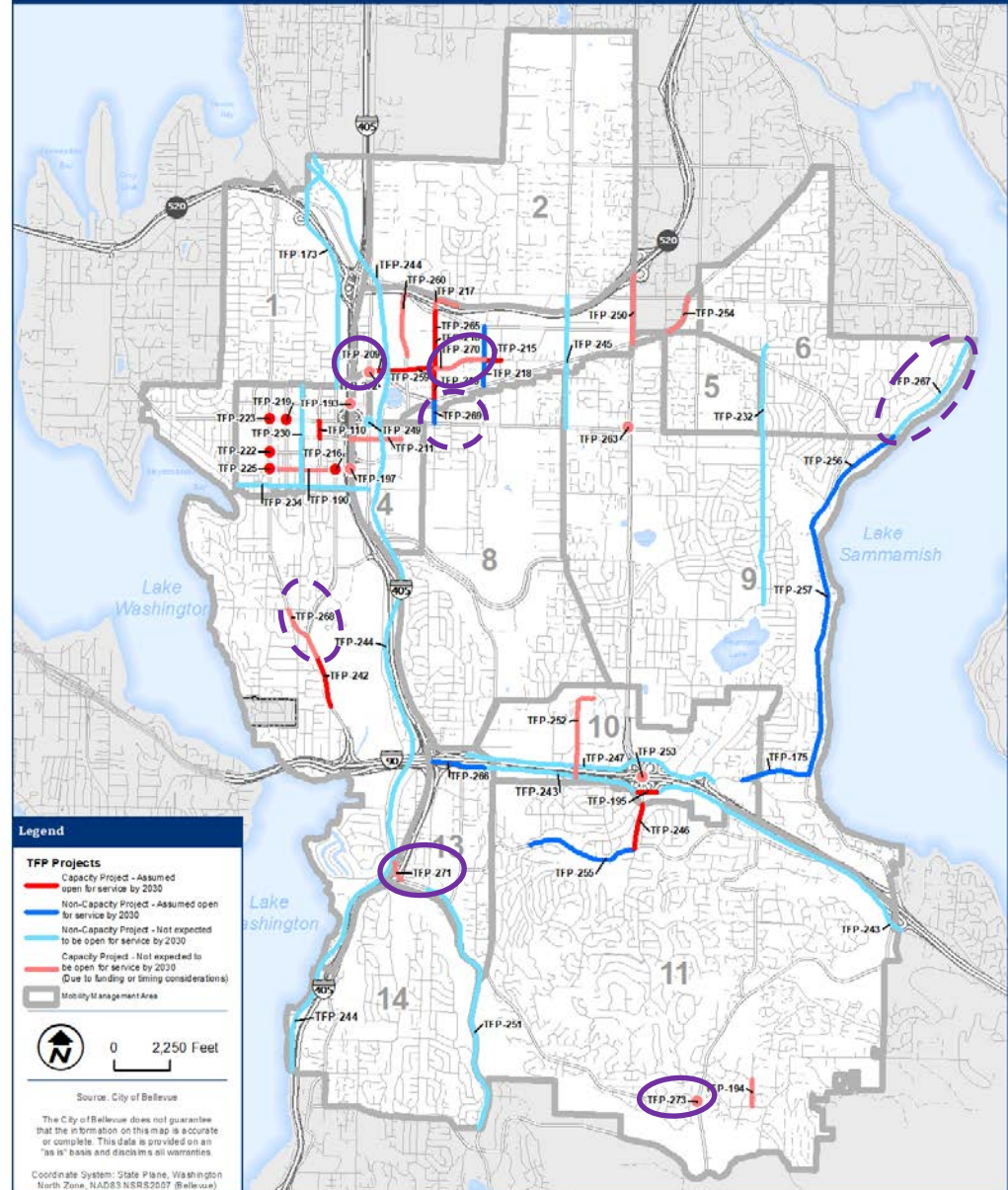
Seven “new” projects proposed:  
4 are real, new additions



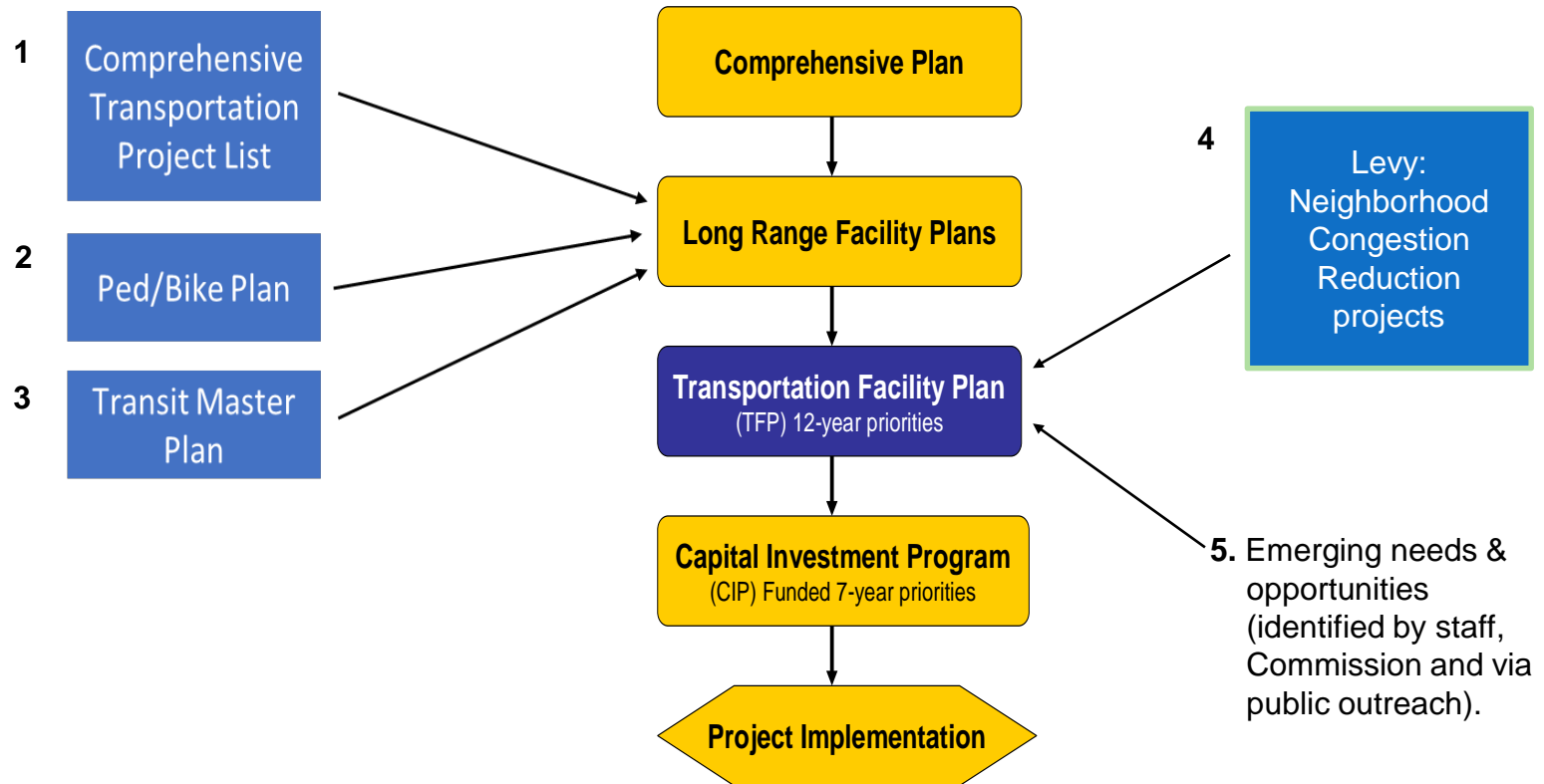
3 are subdivisions of projects in current TFP



TFP numbers 267 – 273 in project list.



# Sources of Candidate Projects



# SE 16<sup>th</sup> Street: Location of TFP- 158

Google Maps 14850 SE 16th St



View looking east

Image capture: Sep 2014 © 2018 Google

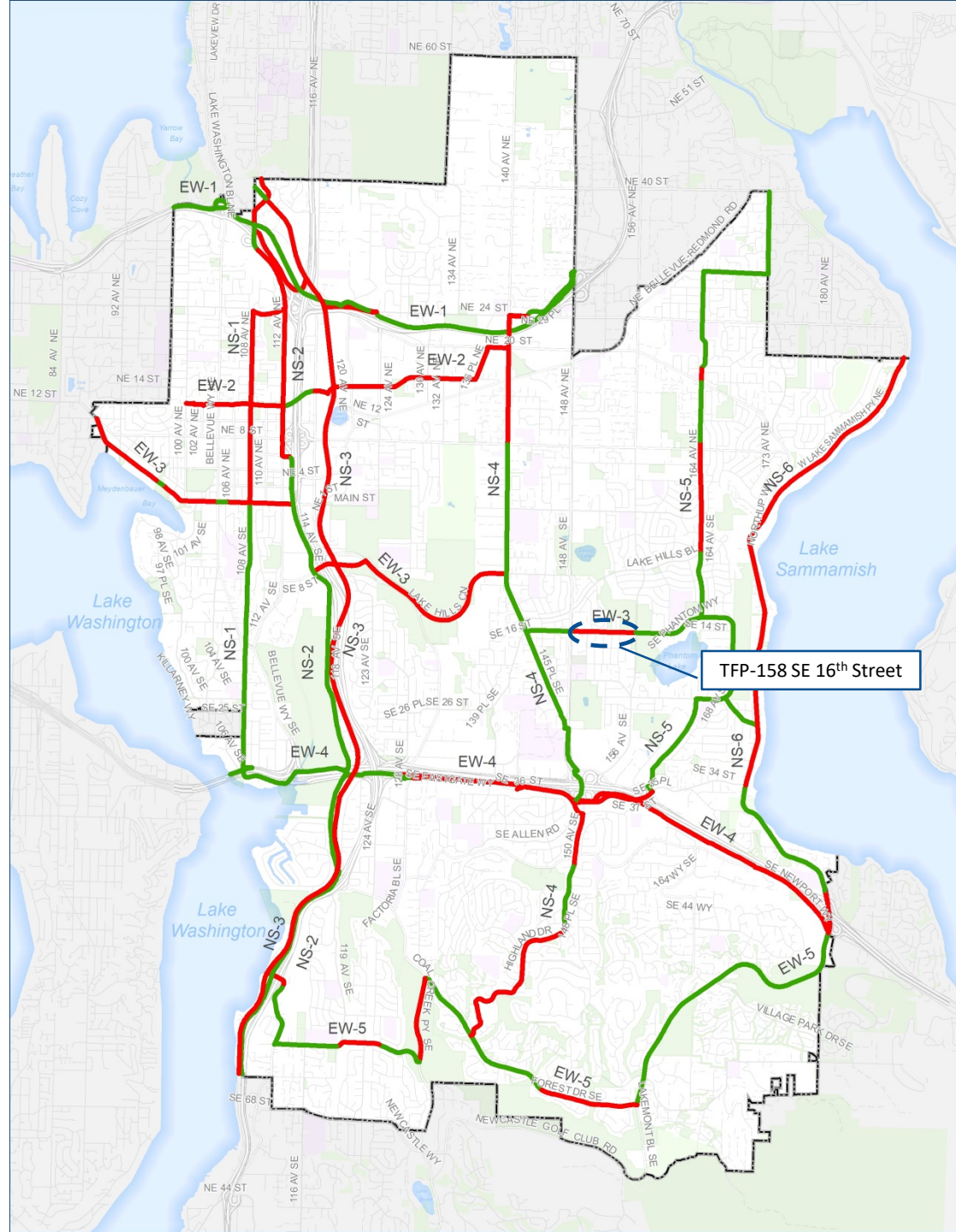
# Priority Bicycle Corridors: Current Completion Status

EW-1 (SR 520 corridor) is now complete.

➤ *1 of 4 corridors that policy says we should complete by 2019.*

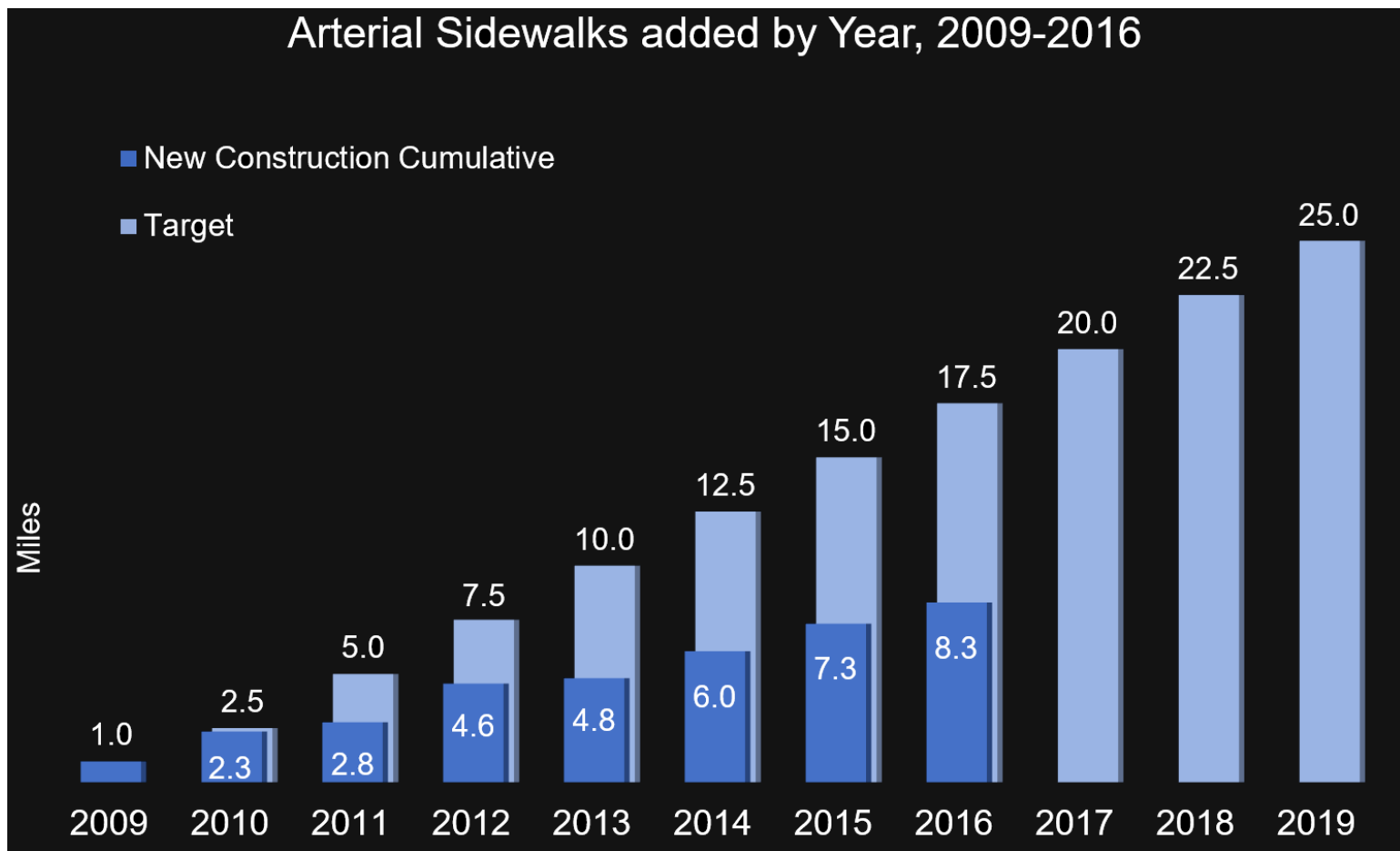
NS-1 thru Downtown will be built as interim, pilot facility this summer.

➤ *1 of 2 corridors that policy says we should complete by 2015.*



# Policy Guidance: Ped-Bike Plan

Bellevue Pedestrian and Bicycle Transportation Facility Plan policy PB-2 calls for 25 miles of sidewalk to be constructed along arterial streets by 2019.



# Avenues for Ped & Bike Improvements

**Funded 2017-2023 CIP Projects**, including roadway projects with pedestrian & bicycle facility elements, examples include:

- Newport Way (CIP PW-R-185, TFP-255)
- Spring Blvd from 116<sup>th</sup> to 120<sup>th</sup> Ave (CIP PW-R-172, TFP-209)

## **Ongoing CIP programs**

- Neighborhood Sidewalks (CIP PW-W/B-76)
- Pedestrian & Bicycle Access Improvements (CIP PW-W/B-56)
- Pedestrian Facilities Compliance Program (CIP PW-WB-49)

## **Transportation Levy**

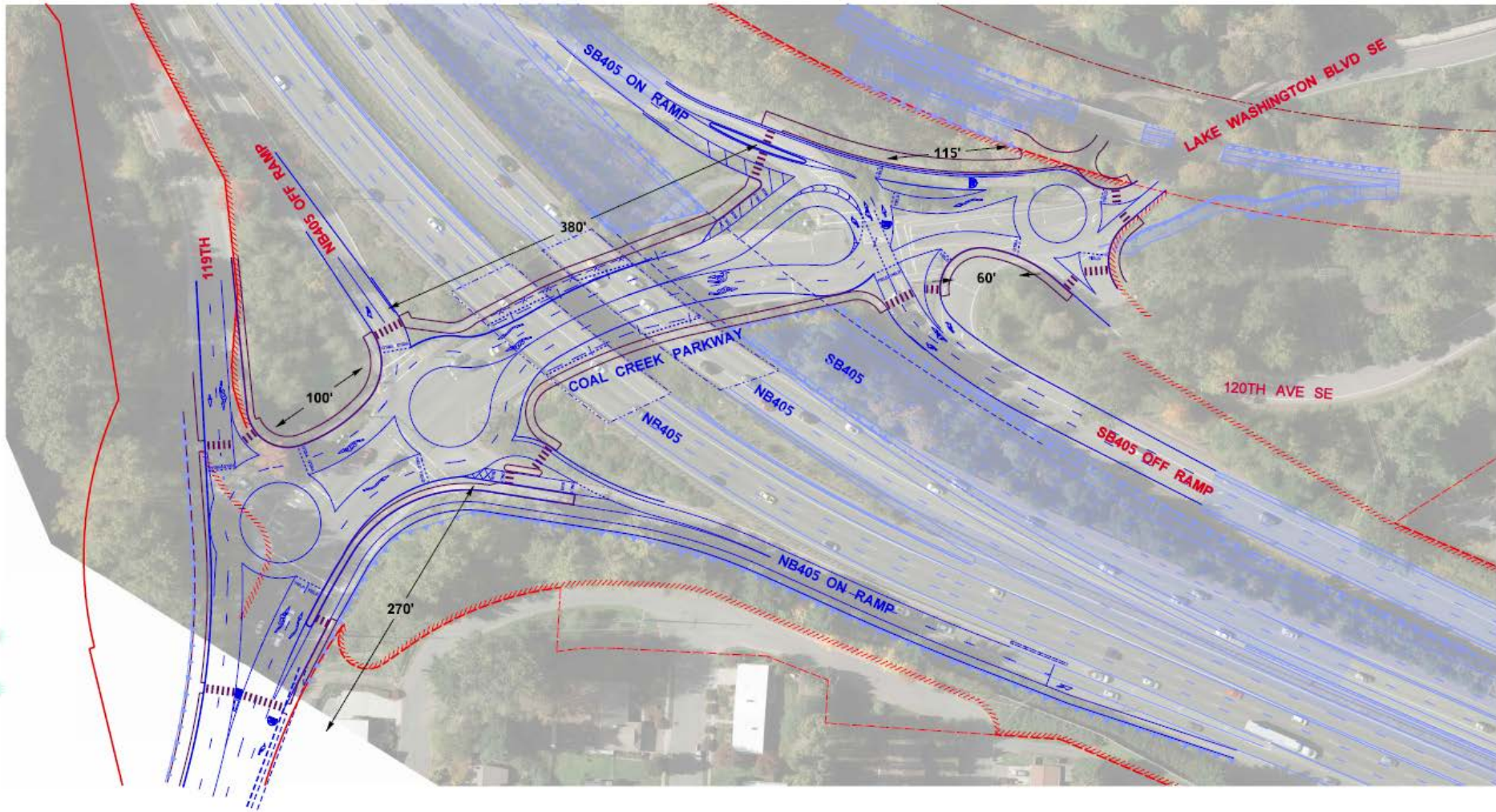
- Neighborhood Safety
- Sidewalks, Trails and Paths
- Bicycle Facilities
- Sidewalk and Trail Maintenance

## **Pedestrian & Bicycle Implementation “Reserve”/PBII**

- *Allows funding capacity for larger-scale ped-bike capital projects*



# Roundabout concept for Coal Creek/I-405



## Preliminary Impact Fee Program Update Policy Issues Identified

- Impact fee rate charged (via Council adopted Impact Fee Schedule) vs. calculated maximum eligible impact fee rate
- Carry forward of completed TFP Impact Fee Projects into new TFP?
- Potential future change to multimodal Impact Fee program

# Public Engagement: Open House Events & Online

Three Open House events:

- City Hall, March 20, 5:00-8:00PM
- South Bellevue Community Center, March 22, 5:00-7:30PM
- Crossroads Mall, March 23, 12:30-3:00PM

Features include:

- 2-3 hour duration, “drop-in” format
- Candidate project list, map
- Opportunity to indicate preferences for/against projects
- Opportunity to participate in Survey via paper form
- Comment forms

Online interactive project map and survey

## 2019-2030 UPDATE TRANSPORTATION FACILITIES PLAN

The Transportation Facilities Plan, or TFP, represents project candidates that could potentially be funded by City Council in the next twelve years.

Which candidate projects do you think should be funded? Come to one of the TFP Open Houses and let us know what you think:

**Tuesday, March 20, 5:00-7:00 pm**  
Bellevue City Hall, Rm 1E-108  
450 110th Ave NE, Bellevue, WA 98004

**Thursday, March 22, 5:00-7:30 pm**  
South Bellevue Community Center, Room B  
14509 SE Newport Way, Bellevue, WA 98006

**Friday, March 23, 12:30 pm– 2:30 pm**  
Crossroads Mall, by Mini City Hall  
15600 NE 8th Street, Bellevue, WA 98008

Learn more online! <http://bit.ly/TransportationFacilitiesPlan>

