



Bellevue Parks &  
Community Services

# Human Services Strategic Plan

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May 2, 2023



**Information Only**

# Agenda

- 1 **Background**
- 2 **Purpose**
- 3 **Areas of Focus**
- 4 **Process**



**Background**

**Role of Human  
Services**

**Data Driven  
Decision Making**

**Strategic  
Approach**

# Purpose



Alignment with the Council Vision for achieving human potential



Provide direction through strategies, goals, and actions to achieve the best value for the investment.



Provide forward-focused clarity, including measurable outcomes.



Provide an opportunity for the City to examine and adjust current processes

# Areas of Focus

Increased Demand for Funding from an Increasing Number of Entities

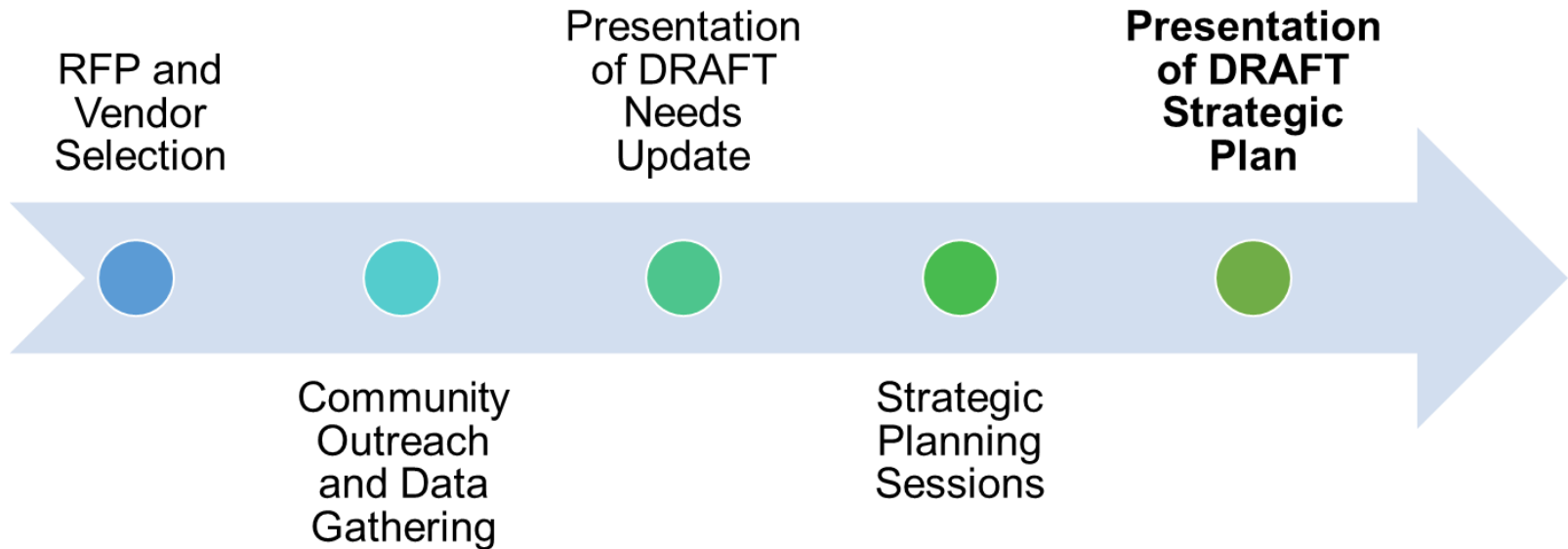
The City's Multi-Prong Support for Human Services

Measuring Impact and Progress

The Amount of General Funds Invested in Human Services

Effectiveness of the City's Human Services Funding in Furthering Equity

# Process





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Only**