

FY2023-2029 Capital Investment Program

CD-45: Mini City Hall Expansion

Category: High Performance Government

Status: Approved and Begun

Department: Community Development

Location: Eastgate & Factoria

Programmed Expenditures

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>
735,000	250,000	242,500	242,500	-	-	-	-	-

Description and Scope

There is a heightened need for facility space to connect clients with community partnerships and city services. The capital funds remain needed to assist in either a relocation of Mini City Hall into South Bellevue or a larger space within Crossroads Shopping Mall.

Rationale

Mini City Hall in Crossroads Bellevue demonstrates the power of having connections where people live for residents to obtain information and connect to needed city services. Building on the success of and adopting best practices used at MCH Crossroads Bellevue, the proposed Mini City Hall in Factoria will also offer a welcoming and safe place for our south Bellevue residents to have access to city services and information. Many residents who connect with Mini City Hall services are not able to navigate to city services or community partnerships online and need access to city and human services through direct culturally and linguistically competent customer service. The development of community partnerships will be based on the interests and demands of these south Bellevue communities.

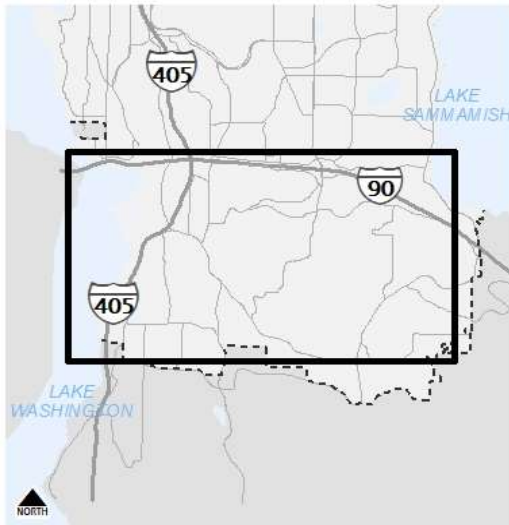
Environmental Impacts

N/A

Operating Budget Impacts

The South Bellevue location would necessitate additional operating funds for staffing and operating costs, not currently funded in the city operating budget.

Project Map



Schedule of Activities

<u>Project Activities</u>	<u>From - To</u>	<u>Amount</u>
Project Costs	Ongoing	735,000

Total Budgetary Cost Estimate: 735,000

Means of Financing

<u>Funding Source</u>	<u>Amount</u>
Grant	485,000
Misc revenue	250,000

Total Programmed Funding: 735,000

Future Funding Requirements: -

FY2023-2029

Comments

Revised 10/16/2023 (Ord. 6758): Increase budget by \$485,000 for the expansion and operation of the Mini City Hall community center funded by a WA State Department of Commerce grant.