

2027 - 2028 Human Services Commission Funding Recommendations Worksheet

AREA OF NEED	2025 - 2026 Funded % (with One Time \$)	2025 - 2026 One Time Funded %	2025 - 2026 HSF/BHRS Funded % (without One Time \$)	2027 - 2028 Staff Recommendation %	2027 - 2028 Commission Recommendation %
Shelter, Shelter Based Programs & Transitional Housing					
Programs and services that provide temporary safety, protection from the elements, and access to basic needs for individuals and families experiencing homelessness. These services include emergency shelters, transitional housing, onsite day centers, and outreach to unhoused communities. Support may also include sleeping accommodations, hygiene facilities, meals, and connection to additional resources.	32.07%	3.28%	34.71%	35.00%	
Financial Assistance					
Programs and service that provide direct support to low- or moderate-income households to help cover essential expenses such as rent, utilities, transportation, and critical needs.	7.99%	3.28%	5.68%	6.00%	
Food & Basic Needs					
Programs and services that provide access to food and essential daily needs for individuals and families experiencing economic hardship. In addition, these services may include hygiene items such as diapers and toiletries.	7.80%		9.40%	10.00%	
Housing Stability					
Programs and services designed to prevent or interrupt homelessness and support safe, stable housing.	4.96%		5.98%	6.00%	
Survivor Advocacy & Safety from Violence					
Programs and services that provide support, advocacy, and prevention resources to individuals affected by abuse in their relationships, households, or community.	1.62%		1.95%	2.00%	
Behavioral Health					
Programs and services that prevent, diagnose, treat, and support individuals with mental health conditions, emotional challenges, and substance use disorders.	15.95%	0.85%	18.21%	18.00%	
Childcare & Early Learning					
Programs and services that provide safe, nurturing, and developmentally appropriate care, education, and support for children or help households find and maintain childcare.	14.93%	8.25%	8.05%	7.00%	
Medical & Dental					
Programs and services that support physical health through access to essential medical and dental care.	0.95%		1.14%	1.00%	
Navigation, Legal, case management & other supportive services					
Programs and services that provide personalized support and resources help individuals access and navigate the human services system. These services may include legal advice, representation, and case management.	8.91%	1.38%	9.07%	9.00%	
Fostering Well-being in the face of hate, bias and discrimination					
Programs and services that promote safety, resilience, and empowerment for individuals and communities impacted by racism, discrimination, and bias. These efforts prioritize culturally responsive support, equitable access, and the dismantling of systemic barriers.	4.82%		5.81%	6.00%	
Priority Categories-the recommended percentages are estimated targets and will be contingent upon actual applications submitted	25 - 26 Total Funded %	2025 - 2026 One Time Funded %	25-26 HSF/BHRS Funded %	27 - 28 Staff Rec %	27 - 28 HSC Rec %
Youth Programs					
Programs and services that support young people in their health, development, and wellbeing.	29.35%	10.50%	22.72%	>= 23% (TARGET)	
Culturally & Linguistically Specific Programs					
Programs and services that are designed for a particular linguistic or cultural community and delivered by individuals from that community.	22.19%	1.09%	25.44%	>= 26% (TARGET)	