

ATTACHMENT A
CIP Plan Summary
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	CIP Plan #	CIP Plan Name	Strategic Target Area	Carry Forward	2025 Adopted	2026 Adopted	2027 Planned	2028 Planned	2029 Planned	2030 Planned	Total Project Investment (This Period)
Adopted	G-124	City Hall Remodel	High Performance Government		\$ 3,593	\$ 7,000	\$ 1,866	\$ 501	\$ 200	\$ 61	\$ 13,221
Proposed Changes					\$ -						\$ -
Updated					\$ 3,593	\$ 7,000	\$ 1,866	\$ 501	\$ 200	\$ 61	\$ 13,221