

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 6825

AN ORDINANCE approving the ARCH (A Regional Coalition for Housing) 2025-2026 Administrative Budget and Work Program as recommended by the ARCH Executive Board; amending the City of Bellevue's 2025-2026 Budget to increase the appropriation to the General Fund by \$794,345; providing for severability; and establishing an effective date.

WHEREAS, the City of Bellevue is a member of ARCH pursuant to an Amended and Restated Interlocal Agreement, dated 7/10/2010, (hereinafter the "ARCH Interlocal);

WHEREAS, the ARCH Interlocal requires the ARCH Executive Board to develop and recommend work programs and budgets for ARCH operations, which programs/budgets must be approved by the legislative body of each ARCH member;

WHEREAS, the ARCH Executive Board's 2025-2026 Administrative Budget and Work Program recommended, in part, the addition of two (2) new full-time equivalent (FTE) positions to provide increased capacity and support for local housing programs/services administered by ARCH;

WHEREAS, the appropriation and the specific costs and number of FTE's required to administer and support the ARCH 2025-2026 Administrative Budget and Work Program was not determined until after the City of Bellevue had initiated its budget process for the 2025-2026 biennium;

WHEREAS, by Ordinance No. 6822, adopted November 19, 2024, and as previously amended, the City Council adopted the City of Bellevue's 2025-2026 Budget, which set forth the estimated revenues and appropriations for each fund; and

WHEREAS, the 2025-2026 Budget for the City of Bellevue did not include the supplemental appropriation necessary to fund the increased operational and personnel needs of the 2025-2026 Administrative Budget and Work Plan for ARCH.

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The City Council hereby approves the ARCH 2025-2026 Administrative Budget and Work Program as recommended by the ARCH Executive Board, a copy of which has been given Clerk's Receiving No. _____;

Section 2. Ordinance No. 6822, adopted November 19, 2024, and as previously amended, is hereby further amended to amend the 2025-2026 Budget to increase the General Fund appropriation by \$794,345 to provide sufficient funding to support the ARCH 2025-2026 Administrative Budget and Work Program, including the addition of two (2) full-time equivalent positions;

Section 3. The appropriate administrative officials of the City are hereby authorized to receive the monies anticipated herein and to expend the same for the purposes set forth herein.

Section 4. If any section, subsection, paragraph, sentence, clause, or phrase of this Ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining parts of this Ordinance.

Section 5. This Ordinance shall take effect and be in force five (5) days after its passage and legal publication.

Passed by the City Council this _____ day of _____, 2024, and signed in authentication of its passage this _____ day of _____, 2024.

(SEAL)

Lynne Robinson, Mayor

Approved as to form:
Trisna Tanus, Acting City Attorney

Brian Wendt, Assistant City Attorney

Attest:

Charmaine Arredondo, City Clerk