

CITY COUNCIL AGENDA TOPIC

Resolution authorizing execution of a second contract amendment with Innovative Data Acquisition, LLC dba (IDAX) to increase the contract's value by an amount not to exceed \$101,000, which brings the total contract value to \$450,000 plus all applicable taxes, and to exercise the last remaining option to renew the contract for an additional one-year term.

Andrew Singelakis, Director, 452-6468

Chris Long, Assistant Director, 452-6013

John Murphy, Neighborhood Traffic Safety Services Manager, 452-6967

Popa Pratyaksa, Senior Transportation Engineer, 229-6522

Transportation Department

EXECUTIVE SUMMARY**ACTION**

The City of Bellevue contracts with Innovative Data Acquisition, LLC dba (IDAX) to provide professional services to conduct a variety of traffic studies and analyses. These studies provide support to the city's transportation concurrency, regional traffic model, traffic signal system, evaluation of projects associated with the Neighborhood Congestion Reduction, Neighborhood Traffic Safety and Neighborhood Sidewalk Programs, programmatic work related to Speed Management and Vision Zero initiatives and also aid in the review of transportation requirements for development projects. This Resolution authorizes the execution of a second contract amendment which would increase the contract's value by an amount not to exceed \$101,000, bringing the total contract value to \$450,000, plus all applicable taxes, and exercise the last remaining option to renew the contract for an additional one-year term.

RECOMMENDATION

Move to adopt Resolution No. 10503

BACKGROUND/ANALYSIS

In July 2021, the City Council awarded the publicly-bid contract to Innovative Data Acquisition, LLC dba (IDAX) to provide professional services to conduct a variety of traffic studies and analyses that aid in project and program evaluation, support the regional traffic model, concurrency and the city's traffic signal system and aid in the review of transportation requirements for development projects. IDAX was selected based on their understanding of Bellevue needs, ability to operate large-volume traffic studies, cost competitiveness, professional experience and full response to all submittal requirements detailed in the request for proposal. The original contract (PO# 2150185) is for a three-year period and a total contract value not to exceed \$275,000, plus all applicable taxes, with the option to renew the contract for two one-year terms.

In July 2024, to support the city’s ongoing traffic study needs, a contract amendment (PO# 2150185.001) was executed to exercise the option to renew the contract for a one-year term. In addition, the contract’s value was increased by \$74,000 for a revised contract value of \$349,000, plus all applicable taxes. The increase in contract value corresponded with inflation and the city’s growing need for traffic studies to support its work in speed management and in achieving its Vision Zero goals.

A second contract amendment for additional professional services is being sought to support the ongoing work of the city’s Transportation Department and to support the growing efforts in implementing successful Arterial Speed Management, Road Safety Assessments and other Vision Zero initiatives. The second amendment is for an amount not to exceed \$101,000 which brings the contract value to \$450,000, plus all additional taxes, requiring Council approval. The second amendment also exercises the option to renew the contract for the remaining one-year term.

POLICY & FISCAL IMPACTS

Policy Impact

There are numerous policies in the Transportation Element of the Comprehensive Plan that support the monitoring and evaluation of traffic conditions on city streets, including but not limited to the following:

- **TR-27:** Monitor and document transportation system performance in accordance with the Mobility Implementation Plan.
- **TR-57:** Assess arterial speed limits and address concerns related to safety through appropriate speed limits, countermeasures and other techniques.
- **TR-138:** Monitor traffic volume and speed on residential streets and establish appropriate traffic control measures with residents’ concurrence.

Fiscal Impact

This action will obligate the city to an additional amount not to exceed \$101,000, plus all applicable taxes, with Innovative Data Acquisition, LLC dba (IDAX), increasing the total contract amount to \$450,000, plus all applicable taxes.

Professional Services Agreement with Innovative Data Acquisition, LLC	
Original Contract - No. 2150185	\$275,000.00
Amendment No. 1	74,000.00
Amendment No. 2 (Tonight's Action)	101,000.00
New Contract Total Amount	\$450,000.00

Sufficient funds exist in the 2025-2030 General Capital Improvement Program (CIP) through individual Transportation CIP programmatic budgets (e.g., CIP Plan Nos. PW-M-7, PW-R-199, PW-R-46, etc.) for traffic studies, analysis and evaluation.

OPTIONS

1. Adopt the Resolution authorizing execution of a second contract amendment with Innovative Data Acquisition, LLC dba (IDAX) to increase the contract’s value by an amount not to exceed \$101,000,

which brings the total contract value to \$450,000 plus all applicable taxes, and to exercise the last remaining option to renew the contract for an additional one-year term.

2. Do not adopt the Resolution and provide alternative direction not staff.

ATTACHMENTS

- A. CIP Project Description (PW-M-7)
 - B. CIP Project Description (PW-R-199)
 - C. CIP Project Description (PW-R-46)
- Proposed Resolution No. 10503

AVAILABLE IN COUNCIL LIBRARY

Original Professional Services Contract
Contract Amendment 1