

**FY2023-2029 Capital Investment Program**

**PW-R-201: Bellevue College Connection**

Category: Transportation & Mobility Status: Approved and Begun  
 Department: Transportation Location: Eastgate & Factoria

**Programmed Expenditures**

| <u>Programmed Expenditures</u> | <u>Appropriated To Date</u> | <u>FY 2023 Budget</u> | <u>FY 2024 Budget</u> | <u>FY 2025 Budget</u> | <u>FY 2026 Budget</u> | <u>FY 2027 Budget</u> | <u>FY 2028 Budget</u> | <u>FY 2029 Budget</u> |
|--------------------------------|-----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 2,853,407                      | 451,000                     | 327,407               | 2,075,000             | -                     | -                     | -                     | -                     | -                     |

**Description and Scope**

This project is a partnership between King County Metro (Metro), Bellevue College (BC) and the City. The proposal will reconstruct a campus roadway (Snoqualmie River Road) and convert the roadway into a public city street to accommodate frequent transit bus service with sidewalks a multiuse trail and modify the 142nd Place SE/SE 32nd Street intersection. A Bellevue College Transit Center is envisioned to be developed along the corridor. This current funding request will advance design in partnership with Metro and BC and help the City compete for grant funding.

**Rationale**

This project provides an east-west connection to businesses, parks, shopping and the I-90 trail. Residents want to use multiple modes of travel but there are no pedestrian and cycle facilities along this stretch of roadway. The project responds to one of the City's primary responsibilities: public safety and the need to minimize the City's liability by preserving the transportation infrastructure. This project helps to accomplish the department's mission to provide a safe and efficient transportation system that supports livable neighborhoods, a diverse community, and a vital economy.

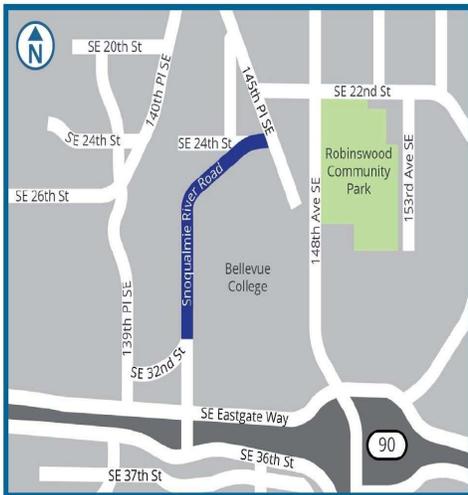
**Environmental Impacts**

An environmental determination will be made in conjunction with preliminary engineering for the project. It is expected that this project will receive a SEPA-DNS (Determination of Non-Significance) and a NEPA-CE (Categorical Exclusion).

**Operating Budget Impacts**

Operating costs for this project will be determined during the project's design phase.

**Project Map**



Vicinity Map. Not to scale.

**Schedule of Activities**

| <u>Project Activities</u> | <u>From - To</u> | <u>Amount</u> |
|---------------------------|------------------|---------------|
| Project Costs             | Ongoing          | 2,853,407     |

**Total Budgetary Cost Estimate: 2,853,407**

**Means of Financing**

| <u>Funding Source</u> | <u>Amount</u> |
|-----------------------|---------------|
| Transportation REET   | 277,407       |
| Federal Grant         | 2,125,000     |
| Interlocal            | 296,000       |
| Misc revenue          | 155,000       |

**Total Programmed Funding: 2,853,407**

**Future Funding Requirements: -**

**FY2023-2029**

**Comments**

Revised 5/8/2023 (Ord. 6734): Increase budget by \$2,125,000 for design of the Bellevue College Connection Project (CIP Plan No. PW-R-201), funded by WSDOT federal Surface Transportation Program grant funding.