

**PS-67: Fire Warehouse & Special Projects (Levy)**

Attachment D

Category: High Performance Government

Status: Ongoing

Department: Fire

Location: Citywide

**Programmed Expenditures**

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>
7,545,415	7,500,000	-	45,415	-	-	-	-	-

**Description and Scope**

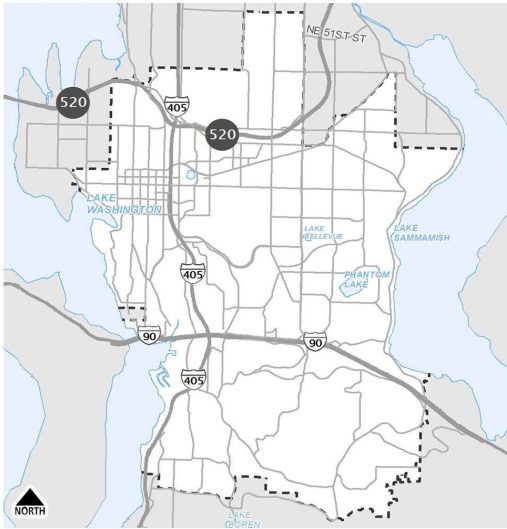
This proposal would allow for the first right of refusal for the existing warehouse and property adjacent to the current training center. This acquisition would allow the BFD to make positive strides in fulfilling the Fire Facility Master Plan. The warehouse would support other station renovations, the training center as well as being a central warehouse for equipment and supplies.

**Rationale**

It is important to note that the Warehouse/Special Projects will enable the special projects from individual stations to relocate here to vacate space needed to create bunker gear storage, decontamination area, etc. These remodels will address both operational and fire fighter health and safety. Without the warehouse, the city cannot start the individual station remodels. Maintaining emergency response capabilities and providing adequate training facilities for firefighters is important for a community that is prepared for and responds to emergencies.

**Environmental Impacts**

This program will have no significant impact on operating expenditures.

**Operating Budget Impacts****Project Map****Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	Ongoing	7,545,415

**Total Budgetary Cost Estimate:** 7,545,415

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
Fire Levy	7,545,415
<b>Total Programmed Funding:</b>	7,545,415
<b>Future Funding Requirements:</b>	-

FY2023-2029

Comments