

Development of 2021-2022 Human Services Needs Update

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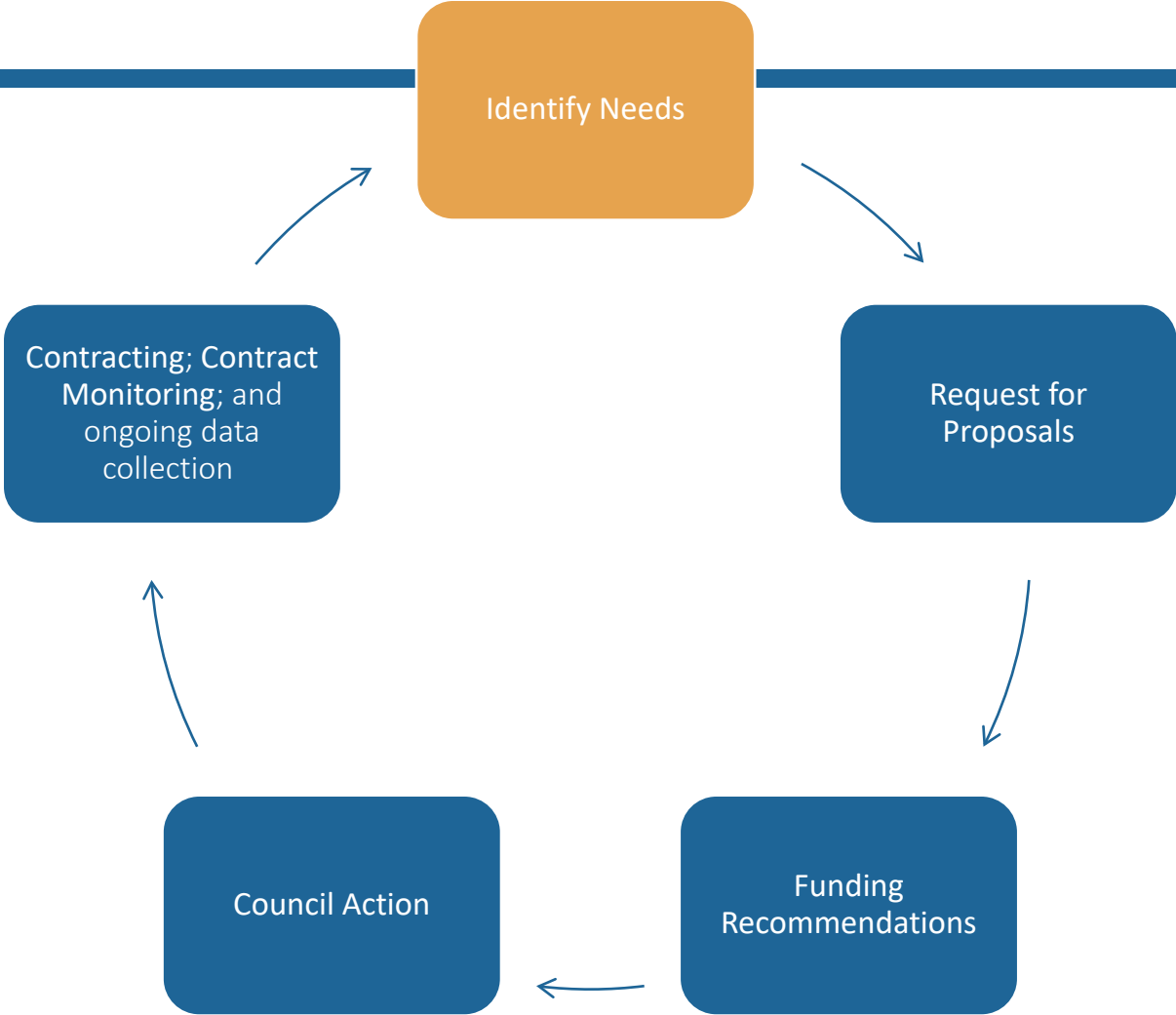


Feedback Needed from Council

Council will be asked for feedback to ensure data gathered includes council priority areas.



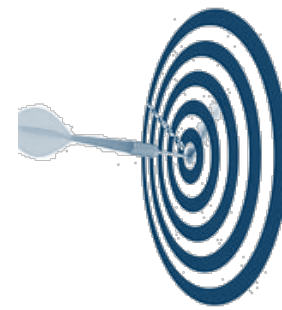
Human Services Fund Cycle



Comparison of Funding

- Pandemic Dollars:
 - \$ 3.9m
 - Focus areas: critical needs
 - Emergency Financial Assistance, Low-barrier Shelter, Food, Mental Health, Domestic Violence, Childcare, Legal Services
- Human Service Fund:
 - \$4.1m
 - Focus areas: entire continuum of needs
 - All services funded with pandemic funding plus Youth Programs, Services for People with Disabilities, Employment, Adult Education, ELL Classes, full continuum of housing, support programs, and physical health.





Funding Effectiveness

- Agencies submit quarterly reports, including
 - Documentation for funds spent on approved service(s)
 - Unduplicated Bellevue residents
 - Service Units
 - Narrative report – which can include Client stories, successes, or challenges
- Agencies submit a year-end report
 - All quarterly report items
 - Outcomes report
 - Demographics report
- Staff work closely with agencies if they are not meeting quarterly services unit goals
- Staff conduct agency site visits

What is the Needs Update?

- Compilation of quantitative and qualitative data from a wide variety of sources
- Analysis of health and human services trends and issues that affect the quality of life of Bellevue residents
- Forecasting of “most likely future”: how can the City best prepare for changes in human services in a quickly changing environment?



Purpose of the Needs Update

- Guides the recommendations of Human Services Commission for allocation of 2023-2024 Human Services Fund
- Directs the work of Human Services Division
- Provides information for providers, community groups and regional planning



Needs Update Areas of Focus

- Community Profile
- Housing Stability and Food Security
- Supportive Relationships within Families, Neighborhoods, and Communities
- A Safe Haven from All Forms of Violence and Abuse
- Health Care to be as Physically and Mentally Fit as Possible
- Education and Job Skills to Help Individuals Reach Their Full Potential
- Specific Populations: Older Adults, People with Disabilities, Refugees and Immigrants, School-Aged Children and Youth, and Veterans
- Special Focus Area: Covid-19

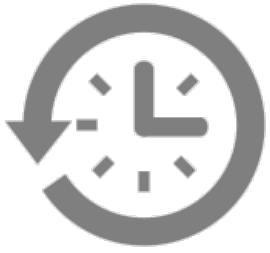




Methodology

- Phone/online survey
- Community conversations
- Provider surveys
- Consumer surveys





Timeline

- Data collection through summer 2021
- Draft report to the Human Services Commission in November 2021
- Presentation of findings to the Council in January 2022
- Distribution in February 2022





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