



City of Bellevue

# 2025-2026 Mid-Biennium Budget Update

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Finance & Asset Management

November 12, 2025



# Direction

1. Consider directing staff to prepare appropriate legislation, including any adjustments to the Preliminary Budget, to return on November 18, 2025, for final adoption.
2. Consider directing staff to expend a certain amount of the 2025 Council Contingency and designate the purposes.

# Council Budget Calendar



October 28: Mid-Bi Overview + Rates & Fees Update



*Tonight: Public Hearing & Potential Direction*



November 18: Tentative Adoption



# Public Hearing

# Council Legislation

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## Fees & Rates

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- Development Services Fee Ordinance
- School Impact Fees Ordinance
- Telecommunications Facility Fee Ordinance
- Utility Sewer Rates Ordinance

## Policy

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- Updated Personnel Wage Tables

## Human Services

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- Community Development Block Grant (CDBG) Funding Recommendations

## Property Tax

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- Banked Property Resolution
- Property Tax Levy Ordinance

## Umbrella Ordinance

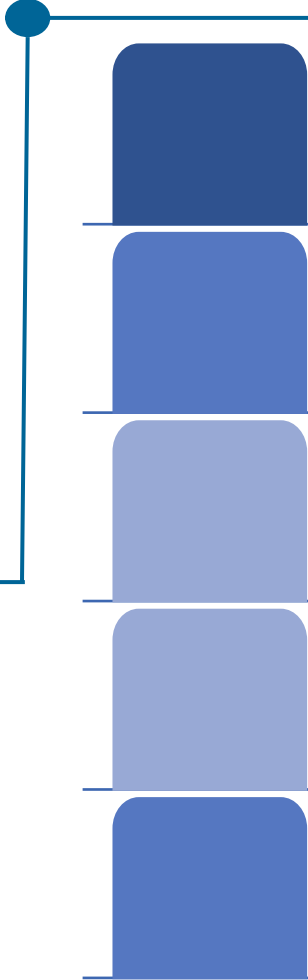
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- 2025-2026 Mid-biennium Umbrella Ordinance



# Council Contingency

# Council Contingency – Human Services



Data from the 2025 Human Services Needs Update

Follow up community engagement

Monitoring visits conducted by Human Services Planners

Human Services Commission public hearing and provider presentations

Regional and local convenings on community impacts

# Possible Allocation Options

**\$500,000** Divide equally between

- Food Assistance
- Legal Assistance (education, prep for court hearings, immigration navigation)

**\$750,000** Divide equally between

- Food Assistance
- Legal Assistance

OR

- Food Assistance
- Legal Assistance
- Financial Assistance





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