

2026-2037 Transportation Facilities Plan Update Timeline—Planned

Attachment 3

| September 2024 | October-December 2024 | January-February 2025 | March-April 2025 | May-August 2025 | Summer-Fall 2025 |
|--|---|--|---|--|---|
| <ul style="list-style-type: none"> ✓ Process kickoff ✓ Current status of 2022-2033 TFP projects ✓ TFP Update timeline/ process overview | <ul style="list-style-type: none"> ✓ Public Involvement strategy ✓ Candidate project identification ✓ Levy & program project integration ✓ Review modal project framework for TFP process | <ul style="list-style-type: none"> ✓ Public open houses: Engaging Bellevue, Crossroads Mall (2/25), City Hall (2/26) | <ul style="list-style-type: none"> ✓ Develop/update planning level cost estimates for projects ✓ Preliminary prioritization of projects • Title VI Equity Analysis | <ul style="list-style-type: none"> • Develop 2026-2037 revenue projection • Finalize TFP preliminary project list • Council reviews TFP preliminary project list | <ul style="list-style-type: none"> • Conduct Impact Fee Program review • Prepare final TFP document • Council reviews, adopts 2026-2037 TFP |
| | | Transportation Commission Role | | | |
| <i>Review & comment:</i> <ul style="list-style-type: none"> ✓ TFP update process (timeline, etc.) | <i>Review & comment:</i> <ul style="list-style-type: none"> ✓ Public involvement strategy ✓ Candidate project list and modal project framework | <i>Review & comment:</i> <ul style="list-style-type: none"> ✓ Candidate project list and modal project framework/ scoring | <i>Review & comment:</i> <ul style="list-style-type: none"> ✓ Public input | <i>Review & comment:</i> <ul style="list-style-type: none"> • Preliminary prioritization of projects <i>Develop:</i> <ul style="list-style-type: none"> • Preliminary TFP project recommendation <i>Present:</i> <ul style="list-style-type: none"> • Preliminary TFP project recommendation to Council | <i>Review & comment:</i> <ul style="list-style-type: none"> • Final TFP document <i>Recommend:</i> <ul style="list-style-type: none"> • 2026-2037 TFP for adoption by City Council. |