

# 2024

## Environmental Services Commission Calendar Tentative

updated 8/29/2024

**January**

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**July**

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**February**

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**January 4, 2024**

ESC Proposed Bylaws Update

Asset Renewal Forecast Update

**February 1, 2024**

Adoption of Updated Bylaws

City Comprehensive Plan Update

Bel-Red Look Forward

Utilities Financial Policy Review

**March 7, 2024**

ESC Recommendation - City Comp Plan Updates

Stormwater Mgmt Plan - Public Hearing

Emergency Response (Bellevue Way Case Study)

**April 4, 2024**

2025-2034 Proposed CIP

**May 2, 2024**

O&M / CIP Field Trip

**June 2024**

6/6 Election of ESC Chair and Vice Chair

2025-2030 Rate Forecast

2025-2034 CIP Budget Proposals

6/20 2025-2026 Operating Budget Proposals

**July 11, 2024**

Comprehensive Financial Policies

Budget Proposal Recommendation to City Manager

Emergency Well Siting Study

**August 1, 2024**

Recess

**September 2024**

9/5 2025-2026 Utilities Requested Budget & Rates - Update and Public Hearing

9/12 Budget & Rates Recommendation to Council

Utility Rate Relief - Program Overview and Outlook

**October 3, 2024**

Lake WA Lake Line Mgmt Plan

Republic Action Plan Update

**November 7, 2024**

Introduction to Utility System Plans

**December 5, 2024 Special Meeting**

ESC Roles & Responsibilities

Commission 2024 Year in Review

Commission 2025 Look Ahead

**August**

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**October**

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# 2024

## Council Calendar

August 21, 2024

\*\*\* Council presentations are highlighted \*\*\*

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January		July	
1/8	<b>South Bellevue Construction Traffic Impacts</b>	7/16	<b>Cascade 2025-2026 Rates and Budget</b>
1/22	Neighbors Helping Neighbors - Donation Pgm APWA Accreditation (with Transportation)		
February		August	
2/26	Connecting Housing to Infrastructure Pgm Grants	8/6	Bridge Spring District Project - Connecting Housing to Infrastructure Program (CHIP) grant
2/26	Asphalt Contract \$600k Increase		
March		September	
3/18	TetraTech Amend 01 - Lakemont Emergency Culvert	9/10	South Ridge Pump Station / FM Rehabilitation
3/25	<b>Cascade Water Alliance - Water Supply</b>	9/10	Integration between Cayenta, VertexOne, and GIS
3/25	Project & Portfolio Mgmt. Software Contract (by IT)	9/24	<b>Utilities Budget and Rates</b>
April		October	
4/16	Clyde Hill 465 Reservoir Improvements	10/8	Water Main Replacement 2024
4/23	170th Place Pressure Improvements Bid 24008	10/8	Sewer 19-17: Sewer Lateral Rplmt on 152nd
4/23	Vasa Creek Culvert Repair at Newport Way (Pt 2)	10/22	Storm Defect Repair 2024 Ph1
		10/22	Habitat for Humanity Project - Connecting Housing to Infrastructure Program (CHIP) grant
May		November	
5/7	<b>King County WTD 2025 Rate Proposal</b>		
5/7	Water Main Replacement 2023 - Reject All Bids and Rebid in Future		
5/28	Commercial Water Meter 2023		
June		December	
6/11	Mgmt Brief - Lakehurst Emergency Procurement	TBD	Commercial Water Meter 2022
6/18	Overlay and Pavement Restoration 2024		
6/18	Water Main Replacement 2023 - rebid		

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