

**G-117: Parks Operation and Maintenance Facility**

Category: High Quality Built &amp; Natural Environment

Status: Approved and Begun

Department: Parks &amp; Community Services

Location: Citywide

**Programmed Expenditures**

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>	<u>FY 2030 Budget</u>
49,455,316	8,949,383	1,000,000	550,000	19,793,494	19,162,439	-	-

**Description and Scope**

Current park operation and maintenance facility sites are beyond space capacity with deteriorated structures beyond their useful life that do not meet ADA or current Land Use requirements. Facilities are needed to effectively support operations and maintenance of the City's 2,700 acres of park, open space, and park buildings to ensure that they are safe, enjoyable places for the public. Ongoing maintenance and periodic renovation of grounds and structures are needed to protect public resources and ensure the long-term functioning of the park system. The proposal will fund the work needed to refine facility program needs, test development parameters, design, permit, and provide construction documentation and cost estimates. A city-wide coordinated project approach towards developing a park operation maintenance facility will be part of the implementation.

**Rationale**

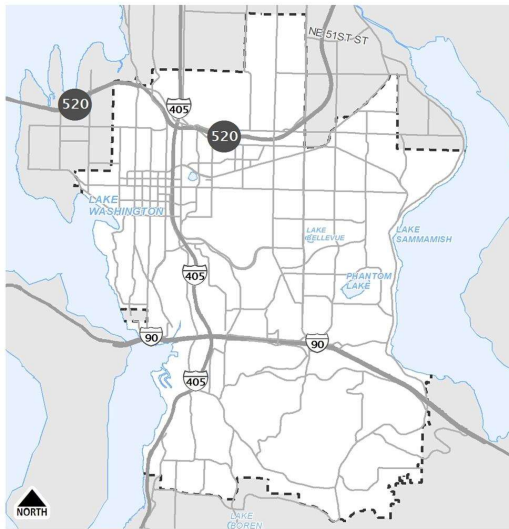
Updated efficient facilities are needed to support operations and maintenance of the City's 2,700 acres of park, open space, and park buildings to ensure that they are safe, enjoyable places for the public. The current operations facilities are beyond their useful life, requiring significant and expensive repair to maintain inadequate and inefficient functions. A new approach is needed that will result in a better long-term solution. This proposal supports the City Council Vision of Bellevue having a High Quality Built and Natural Environment and maintaining the city's status as A City in a Park.

**Environmental Impacts**

There is no immediate Environmental Impact associated with the design. LEED Gold Certification is being sought. Depending on future development, SEPA reviews and permitting would occur before Council action is taken and/or prior to development occurring.

**Operating Budget Impacts**

There are no immediate operating budget impacts. Planning and design will inform operating impacts, will be determined prior to, and not implemented until construction is complete.

**Project Map****Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	Ongoing	49,455,316

**Total Budgetary Cost Estimate: 49,455,316**

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
Parks REET	2,582,006
Transfers from Other City Funds	132,000
Misc revenue	46,741,310
<b>Total Programmed Funding:</b>	<b>49,455,316</b>
<b>Future Funding Requirements:</b>	<b>-</b>

FY2025-2030

Comments