

Agenda for Today











Background & Project Updates

Community Engagement Findings

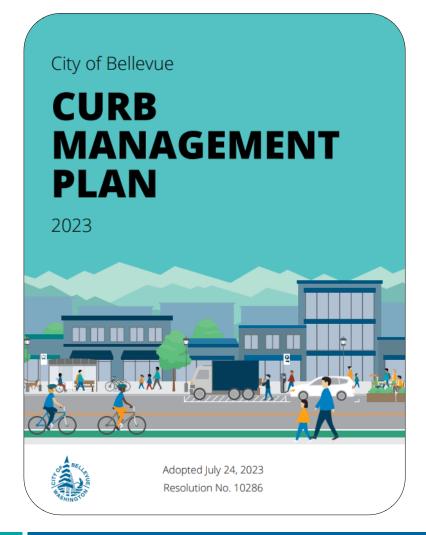
Program Concepts and Alignment with Principles

Next Steps

Discussion

BACKGROUND & PROJECT UPDATES

CMP Review - Project Background



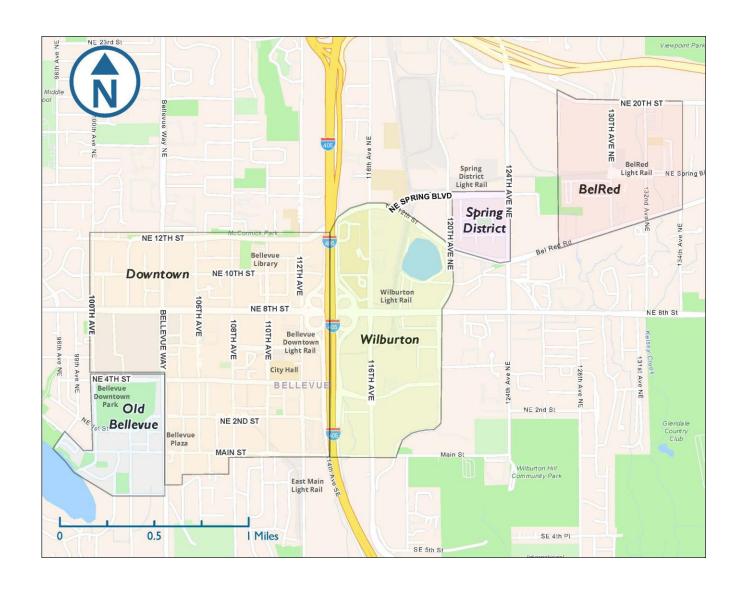
- Curb Management Plan (CMP)
 - Adopted by City Council in July 2023
 - Included 2+ dozen curb practices and pilot project ideas for long-term implementation
 - Project ST.1: Perform an implementation study for a paid parking program and update on street parking procedures
 - Identified as near-term priority by the TR Commission, reflected in the CMP

Study Area

The study area includes:

- Downtown Bellevue
- Old Bellevue
- Wilburton
- Spring District
- BelRed

The project is also evaluating potential impacts to neighborhoods adjacent to the study area.



Study Goals

Improve curb access

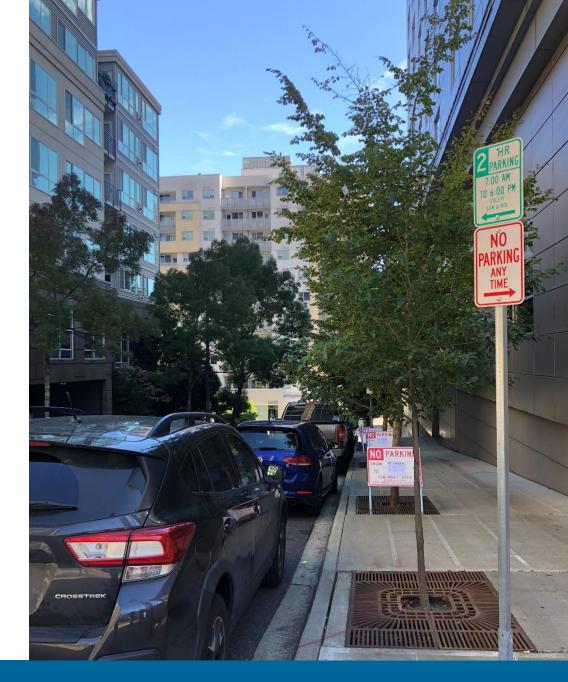
- Make it easier to find available spaces
- 1-2 parking spaces available per block at any time

Increase parking compliance

Improve safety and predictability

Achieve equitable outcomes at the curb

 Balance the various needs of users



Key Data Collection Findings

- Street parking is almost completely full in the afternoons and evenings.
- Many vehicles park illegally, blocking travel lanes, overstaying time limits, or stopping in "no parking" areas.
- Curbside parking areas are regularly used for package delivery, rideshare, and food pick-up.
- Ample existing off-street parking supply. Prices range from \$4-8/hr for the first two hours of parking

Existing Conditions Report is now available on the project webpage.





Schedule Update Curb Pricing Study

We are here!

TASK

Project Management

Data Collection and Research

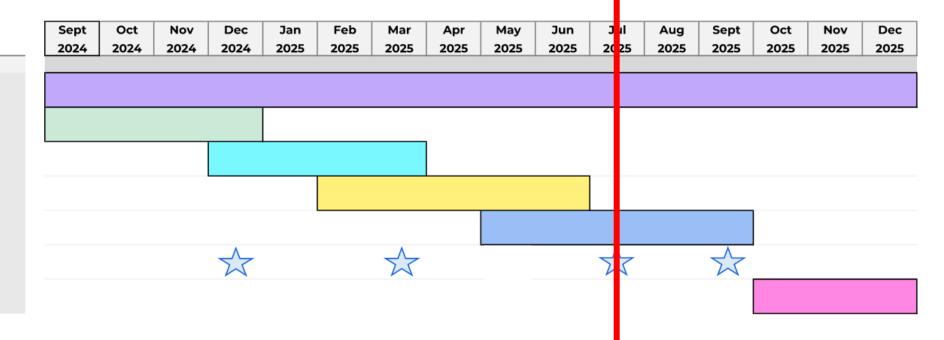
Robust Public Engagement

Method of Operations

Develop & Refine Implementation Plan

TR Commission Meetings

City Council Review





Modified Project Direction

Original:

Staff to seek TR Commission letter of support for creating curb pricing program, which would be brought forward to City Council.

New Approach:

Combine TR Commission feedback with staff recommendations, bring forward to City Council for review & approval.

Justification

Curb pricing has revenue and budgetary implications, which should be more directly addressed by Council and are outside the purview of the TR Commission.





Engagement Activities

Stakeholder Interviews and Focus Groups

Bellevue Chamber of Commerce, Spring District Stakeholders, Old Bellevue Merchants Association, Bellevue Downtown Association In Person Community Open House

Public open house at City Hall March 6, 2025

Door-to-Door Interviews Met with **49 businesses** in Old Bellevue, Spring District, and Downtown

Virtual Community Open House

Public open house on Microsoft Teams March 10, 2025

Intercept Surveys Conducted **220 intercept surveys** on the sidewalk within the study area

Mailers and Flyers

Paper mailer to **16,892 addresses** and flyers to all businesses in the study area

Community Survey Online survey via Engaging Bellevue platform inquiring about parking experiences **281 surveys** completed

Social Media/Website News Posts on the city's social media (Nextdoor, X, Facebook), It's Your City and Neighborhood News newsletters and project info published on news outlets (i.e., Seattle Times)

Stakeholder and Community Feedback Report is now available on the project webpage.



What we've heard

Discussions since March

- Old Bellevue Merchants
 - Desire to make parking more accessible
 - Anxieties about changing environment
- Chamber of Commerce
 - Proposal is a "No brainer"
 - Desire to improve curb access, enforcement
- Tabling Outreach at Downtown Park
 - Collecting additional input from the public
 - Feedback collected during Family 4th, July 9-11





Curb Pricing Principles from CMP

Curb Pricing Principles approved by TR Commission and adopted by Council

- 1. Curb pricing rates should be established to achieve target parking occupancy goals.
- 2. Curb pricing should support efficient enforcement structures, ensure optimized mobility operations, and contribute toward streetside amenities.
- 3. Curb pricing should be easily communicated to and understood by the public.
- 4. Curb permitting structures should be simple and transparent.
- 5. Curb pricing structures should include strategies to ensure equitable outcomes.
- 6. Curb pricing should achieve city goals and policies.

Introduction

A curb pricing program will include various factors:

- Capital costs
- Anticipated revenue scenarios
- Changes to enforcement protocols
- Operational assumptions

Public Feedback is informing the Method of Operations.







Recommended Hours of Operation

• Existing:

- 2 hour parking
- 7a-6p Mon-Sat

Proposed:

- 3 hour parking
- Different hours for each neighborhood

Justification:

- Data shows low occupancy in mornings, very high occupancy in evenings
- Additional hour to support longer stays in the area
- Evening enforcement will help curb monitoring for late night businesses (i.e. restaurants)
- Services to match business operations on Sundays
- Hours of operation are subject to change over time

| Area | Hours of Enforcement |
|-----------------|----------------------------|
| Downtown | 10AM - 8PM 7 days/week |
| Old Bellevue | 10AM - 10PM 7 days/week |
| Spring District | 10AM - 8PM 7 days/week |
| Wilburton | 9AM - 5PM 7 days/week |
| Bel-Red | 10AM - 8PM 7 days/week |
| | |



Recommended Pricing Approach

Council to adopt a price range for curb pricing

- Prices would be adjusted administratively by the Transportation Director based on regular occupancy studies.
- Prices based on existing data (off-street rates, national best practice).
- Set rate would be used all day in each area (may adjust approach in future).
- Highest rates would be used in areas with highest occupancy.



Equity Considerations

Aim to minimize impacts on disadvantaged populations

- <u>Payment</u>: multiple payment options, multiple language choices.
- <u>Mitigation</u>: explore TDM strategies, partnerships, alternative parking approaches
- Monitoring: monitor impacts over time to inform adjustments to program.



Operating Cost Assumptions



Operator costs for staffing, enforcement, and equipment

Installing ~100 pay stations in the study area Hiring additional enforcement contract officers



Equipment maintenance costs

Managing vandalism, hardware / software breakdowns



Equipment replacement cost set asides

Assuming 10 year replacement schedule



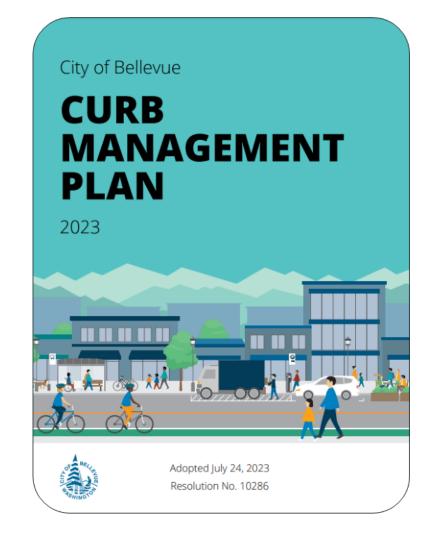
City staffing and resources

Added staff to manage pricing program & curb practices; ability to add parking enforcement for other areas (i.e. Parks, RPZs)



Revenue Allocation Assumptions

- Program would aim to support the following at a minimum:
 - Augmented parking enforcement
 - Curb pricing program management
 - Invest towards curb practices listed in the Curb Management Plan
 - Examples:
 - Improve parking wayfinding
 - Increase loading zones
 - Build accessible parking
 - Add streetside amenities



Alignment with Pricing Principles

Pricing Principle (adopted via CMP)

Staff Response for Curb Pricing Study

Curb pricing rates should be established to achieve target parking occupancy goals.

Prices will be set and adjusted on a regular basis to achieve a target occupancy rate around 80%.

Curb pricing should support efficient enforcement structures, ensure optimized mobility operations and contribute toward streetside amenities.

Program revenues will improve, augment, and streamline enforcement protocols.

Revenues beyond covering the pricing program will be reinvested into the community though the curb management program.

Alignment with Pricing Principles

Pricing Principle (adopted via CMP)

Staff Response for Curb Pricing Study

Curb pricing should be easily communicated to and understood by the public.

Information on all elements of the program will be easily accessible. Materials will be translated for broad awareness. Mobile payment systems will be intuitive and easy to use.

Curb permitting structures should be simple and transparent.

Curb permitting is beyond the scope of the Curb Pricing Study. However, pricing program revenues will be used to study permit process improvements once the program is established.

Alignment with Pricing Principles

Pricing Principle (adopted via CMP)

Staff Response for Curb Pricing Study

Curb pricing structures should include strategies to ensure equitable outcomes.

Curb management program funds will be invested into accessible parking expansion, streetscape improvements, and enhancing TDM programs.

Curb pricing should achieve city goals and policies.

Improving curbside issues will help improve the safety and efficiency of the transportation network. Curb pricing will help improve and streamline curb access.



Next Steps

- Next Transportation Commission Meeting
 - Sept 11, 2025
 - Review draft Curb Pricing
 Implementation Plan
 - Second round of public outreach (ongoing)
 - Ongoing internal discussions

Council action: Q4 2025





Discussion & Concurrence

Does the TR Commission concur that the proposed curb pricing program aligns with Council-adopted pricing principles listed in the CMP?

TR Commission feedback will be integrated into the program for City Council review & approval.

