

HS Continuum Goal Areas			Requested Amount	2025 HSC Recomm.	2025 HSC Recomm. Extra	Comment
Goal Area #1 Housing Stability & Food Security			\$ 9,746,738	\$ 3,343,864	\$ 1,872,310	
Goal Area #2 Supportive Relationships			\$ 2,603,602	\$ 999,075	\$ 1,355,384	
Goal Area #3 Safety from Abuse and Violence			\$ 505,065	\$ 112,729	\$ 392,336	
Goal Area #4 Mental and Physical Health			\$ 2,068,388	\$ 1,634,275	\$ 404,113	
Goal Area #5 Education and Employment			\$ 2,269,137	\$ 831,151	\$ 822,932	
TOTALS			\$ 17,192,930	\$ 6,921,094	\$ 4,847,075	
App #	Agency	Programs	Requested Amount	2025 HSC Recomm.	2025 HSC Recomm. Extra Funds	
Goal Area #1 Housing Stability and Food Security						
HOMELESSNESS SERVICES						
Homelessness: Low-Barrier Shelter/Hoteling/Outreach						
1	Archdiocesan Housing Authority - Coordinated Care Agency (Formerly Catholic Community Services)	New Bethlehem	\$ 174,402	\$ 174,402	\$ -	Addresses most significant disparities and council priority related to homelessness; fully funded
2	Porchlight (Formerly Congregation for the Homeless)	Enhanced Shelter Program	\$ 1,028,127	\$ 500,000	\$ 528,127	Addresses most significant disparities and council priority related to homelessness; unable to fully fund with available resources
3	Porchlight (Formerly Congregation for the Homeless)	Outreach	\$ 64,250	\$ 61,145	\$ 3,105	
4	Friends of Youth	Willows Youth Services Center (Previously The Landing)	\$ 555,000	\$ 209,400	\$ 345,600	
5	LifeWire	Emergency & Transitional Shelter	\$ 113,876	\$ 108,390	\$ 5,486	
6	Snoqualmie Valley Shelter (DBA Reclaim)	The Front Door Community Services Center	\$ 15,000	\$ 10,470	\$ 4,530	
7	The Sophia Way	Helen's Place	\$ 495,000	\$ 180,000	\$ 315,000	
Low- Barrier Shelter Subtotal			\$ 2,445,655	\$ 1,243,807	\$ 1,201,848	
Homelessness: Non-Low Barrier Shelters						
8	4 Tomorrow	Emergency Temporary Housing & Homelessness Recovery Program	\$ 50,000	\$ 50,000	\$ -	Addresses most significant disparities and council priority related to homelessness; fully funded
9	Friends of Youth	Youth Haven Shelter	\$ 72,000	\$ 10,000	\$ 62,000	Addresses most significant disparities and council priority related to homelessness; unable to fully fund with available resources
10	Hopelink	Shelter	\$ 19,606	\$ 18,190	\$ 1,416	
11	Porchlight (Formerly Congregation for the Homeless)	Rotating Shelter	\$ 90,000	\$ 78,525	\$ 11,475	
12	The Sophia Way	Sophia's Place	\$ 300,000	\$ 300,000	\$ -	
Non-Low Barrier Shelter Subtotal			\$ 531,606	\$ 456,715	\$ 74,891	
Homelessness: Transitional and Permanent Housing Programs						
13	Friends of Youth	TLP Housing	\$ 52,000	\$ 51,460	\$ 540	Addresses most significant disparities and council priority related to homelessness; unable to fully fund with available resources
14	Hopelink	Housing	\$ 94,933	\$ 88,074	\$ 6,859	
15	Porchlight (Formerly Congregation for the Homeless)	Housing	\$ 37,500	\$ 31,410	\$ 6,090	
Transitional and Permanent Programs Subtotal			\$ 184,433	\$ 170,944	\$ 13,489	
Homelessness: Culturally Specific Housing Programs						
16	MAPS - Muslim Community Resource Center	Transitional Housing for Single Women	\$ 42,000	\$ 31,410	\$ 10,590	Addresses significant gap in culturally and linguistically specific services and council priorities related to homelessness and equitable outcomes in human services; unable to fully fund with available resources
Culturally Specific Housing Programs Subtotal			\$ 42,000	\$ 31,410	\$ 10,590	
Homeless Shelter/Housing Response Total			\$ 3,203,694	\$ 1,902,876	\$ 1,300,818	

HOUSING STABILITY SERVICES						
Housing Stability: Financial Assistance						
17	Bellevue LifeSpring	Rental Assistance-Eviction Prevention	\$ 2,160,000	\$ 115,000	\$ 35,000	Addresses most significant disparities and council priority related to homelessness; unable to fully fund with available resources
18	Cancer Lifeline	Increasing Health & Access to Basic Needs Through Financial Assistance	\$ 15,000	\$ 10,000	\$ 5,000	
19	Catholic Community Services of King County	Emergency Assistance	\$ 20,000	\$ 12,000	\$ 8,000	
20	Hopelink	Financial Resiliency	\$ 91,800	\$ 10,000	\$ 81,800	
21	LifeWire	Housing Stability Program	\$ 13,156	\$ 10,000	\$ 3,156	
22	Mary's Place Seattle	A Place to Call Home: Mary's Place	\$ 50,000	\$ 30,000	\$ 20,000	
23	Solid Ground WA	Housing Stability Program	\$ 61,688	\$ 25,000	\$ 36,688	
Financial Assistance Subtotal			\$ 2,411,644	\$ 212,000	\$ 189,644	
Housing Stability: Culturally Specific Financial Assistance						
24	4 Tomorrow	Eviction Prevention, rental, move-in and mortgage assistance	\$ 200,000	\$ 123,587	\$ 76,413	Addresses significant gap in culturally and linguistically specific services and council priorities related to homelessness and equitable outcomes in human services; unable to fully fund with available resources
25	MAPS - Muslim Community Resource Center	Emergency Rental Assistance	\$ 55,000	\$ 45,000	\$ 10,000	
Culturally Specific Financial Assistance Subtotal			\$ 255,000	\$ 168,587	\$ 86,413	
Financial Assistance Subtotal			\$ 2,666,644	\$ 380,587	\$ 276,057	
Housing Stability: Supportive Services						
26	Housing Connector	Housing for All, Powered by Technology: Eviction and Homelessness & Stability Support	\$ 300,000	\$ 60,791	\$ -	Addresses most significant disparities and council priority related to homelessness prevention; unable to fully fund with available resources
27	Imagine Housing	Resident Services	\$ 284,000	\$ 250,000	\$ -	
28	Porchlight (Formerly Congregation for the Homeless)	Housing Navigation	\$ 42,900	\$ 42,900	\$ -	Addresses most significant disparities and council priority related to homelessness prevention; fully funded
Supportive Services Subtotal			\$ 626,900	\$ 353,691	\$ -	
Housing Stability: Supportive Services for People with Disabilities						
29	Community Homes, Inc.	Housing Stability for Adults with Developmental Disabilities	\$ 19,050	\$ 19,050	\$ -	Addresses most significant disparities and council priority related to homelessness prevention; fully funded
30	Hero House	Supported Housing	\$ 120,000	\$ 120,000	\$ -	
Supportive Services for people with Disabilities Subtotal			\$ 139,050	\$ 139,050	\$ -	
Housing Stability Supportive Services Total			\$ 765,950	\$ 492,741	\$ -	
Housing Stability with Financial Services Total			\$ 3,432,594	\$ 873,328	\$ 276,057	
BASIC NEEDS PROGRAMS						
Basic Needs: General Food						
31	Backpack Brigade	Weekend Hunger Bags!	\$ 50,000	\$ 22,500	\$ 12,500	Addresses most significant disparities; unable to fully fund with available resources
32	Bellevue LifeSpring	Breaktime Meals	\$ 2,022,045	\$ 125,000		
33	Eat Happy	Eat Happy Food Rescue and Delivery	\$ 75,000	\$ 20,000	\$ 55,000	
34	Hopelink	Food	\$ 248,000	\$ 111,600		
35	Renewal Food Bank	Culturally Relevant and Linguistically Diverse Grocery Style Food Bank	\$ 297,560	\$ 125,000	\$ 172,560	
42	Sewa International, Inc	Sewa's Serve the Hungry Initiative	\$ 125,000	\$ 40,000	\$ -	
36	Sound Generation	Meals on Wheels	\$ 26,800	\$ 12,060	\$ 14,740	
37	The Salvation Army, a California Corporation	The Salvation Army Eastside Corps Food Programs	\$ 30,000	\$ 13,500	\$ 15,000	
38	The YMCA of Greater Seattle	Bellevue Food Trucks	\$ 20,000	\$ 10,000	\$ 10,000	
39	The YMCA of Greater Seattle	Food Access & Family Events	\$ 15,635	\$ 10,000	\$ 5,635	
Basic Needs: Food Subtotal			\$ 2,910,040	\$ 489,660	\$ 285,435	
Basic Needs: Culturally Specific Food						
40	Essential First	World Food Program	\$ 24,000	\$ 24,000	\$ -	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; fully funded
41	MAPS - Muslim Community Resource Center	Food & Gas Cards	\$ 24,000	\$ 24,000	\$ -	
Basic Needs: Culturally Specific Food Subtotal			\$ 48,000	\$ 48,000	\$ -	

Basic Needs: Food Total				\$ 2,958,040	\$ 537,660	\$ 285,435	
Basic Needs: Non-Food							
43	Babies of Homelessness	King County Diaper Bank	\$ 10,000	\$10,000	\$ -		Addresses most significant disparities; fully funded
44	Essential First	Community Kits (+Information & Assistance) Program	\$ 78,000	\$ -	\$ 10,000		Available resources do not allow for funding for all proposals; Commission prioritized funding for a similar program.
45	Essential First	Volume Distribution Program	\$ 32,000	\$10,000	\$ -		Addresses most significant disparities; unable to fully fund with available resources
46	KidVantage (Formerly Eastside Baby Corner)	A Strong Foundation for Kids - Basic Needs	\$ 32,410	\$10,000	\$ -		
Basic Needs: Non-Food Total				\$ 152,410	\$ 30,000	\$ 10,000	
Goal Area #1 Total				\$ 9,746,738	\$ 3,343,864	\$ 1,872,310	
Goal Area #2 Supportive Relationships							
LEGAL SERVICES							
General Legal Services							
47	Eastside Legal Assistance Program	ELAP - Housing Stability - Legal Aid	\$ 75,000	\$ 65,000	\$ 10,000		Addresses most significant disparities; unable to fully fund with available resources
48	Eastside Legal Assistance Program	ELAP - Pooled Cities General Request	\$ 75,000	\$ 35,200	\$ 39,800		
49	Family Law CASA of King County	Child Advocacy Program	\$ 45,828	\$ 35,200	\$ 10,628		
50	King County Bar Foundation	Neighborhood Legal Clinic	\$ 24,475	\$ -	\$ -		Available resources do not allow for funding for all proposals; Commission prioritized funding other programs addressing this need
General Legal Services Subtotal				\$ 220,303	\$ 135,400	\$ 60,428	
Cultural Specific Legal Services							
51	Indian American Community Services (IACS)	IACS Crisis Services Program	\$ 56,000	\$ 18,000	\$ -		Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; unable to fully fund with available resources
Culturally Specific Legal Services Subtotal				\$ 56,000	\$ 18,000	\$ -	
Legal Services Total				\$ 276,303	\$ 153,400	\$ 60,428	
SUPPORTIVE SERVICES							
General Supportive Services							
52	Assistance League of the Eastside	Operation School Bell	\$ 12,773		\$ 12,200		Available resources do not allow for funding for all proposals. Commission prioritized funding for most significant disparities, including culturally and linguistically specific services
53	Bellevue School District	Human Services	\$ 100,000		\$ 60,000		
54	Crisis Connections (Formerly Crisis Clinic)	King County 2-1-1	\$ 25,000		\$ 10,000		
55	Crisis Connections (Formerly Crisis Clinic)	Teen Link	\$ 25,000		\$ 10,000		
56	Crisis Connections (Formerly Crisis Clinic)	Washington Warm Line	\$ 10,000				
57	Hopelink	Family Development	\$ 87,500		\$ 40,000		
58	Hopelink	Financial Capabilities	\$ 40,095		\$ 12,000		
59	Influence of Choice	Parent Education and Community Engagement to Prevent Youth Substance Use	\$ 11,898		\$ 11,898		
60	Issaquah Food & Clothing Bank	Case Management & Client Services	\$ 12,000				
61	Youth Eastside Services	Community Based Outreach	\$ 38,500		\$ 20,000		
General Support Services Subtotal				\$ 362,766	\$ -	\$ 176,098	
Culturally Specific Supportive Services							
62	4 Tomorrow	Life Services Program	\$ 65,000	\$ 40,000	\$ 25,000		Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; unable to fully fund with available resources
63	Africans on the Eastside (Fiscal Sponsor: Sankofa Consulting)	Bridging the Gap to Food and Housing Stability	\$ 45,000	\$ 45,000			Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; fully funded

64	Centro Cultural Mexicano	Mi Casa and Maker Space: Empowering Communities	\$ 260,000	\$ 60,000	\$ 200,000	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; unable to fully fund with available resources
65	Chinese Information and Service Center	Eastside King County Family Resource Center	\$ 120,000	\$ 60,000	\$ 60,000	
66	Chinese Information and Service Center	Russian Speaking Senior Day Program	\$ 28,000	\$ 15,000	\$ 13,000	
67	Congolese Integration Network (CIN)	CIN Community Support	\$ 90,000	\$ 60,000	\$ 30,000	
68	Cornerstone Medical Services Foundation	Korean Immigrant Senior Center Program	\$ 50,000	\$ 10,000	\$ 40,000	
69	East African Community Services	Concrete Community Supports and Services	\$ 88,000	\$ 60,000	\$ 28,000	
70	Families of Color Seattle (Fiscal Sponsor RVC)	Peer-led Parent Groups for BIPOC Families	\$ 10,000	\$ 10,000		Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; fully funded
71	Immigrant Women's Community Center	Conflict Resolution Training Program	\$ 12,500	\$ 12,500		Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; fully funded
72	Indian American Community Services	IACS Cultural Navigation Program	\$ 30,000	\$ -	\$ 30,000	Available resources do not allow for funding for all proposals; Commission prioritized funding for other proposals from this agency
73	Indian American Community Services	IACS Rehat - Community Human Services Program	\$ 60,000	\$ 60,000		Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; fully funded
74	King County Library System Foundation	The Welcoming Centers	\$ 17,000	\$ 17,000		
75	MAPS - MCRC	Information, Referrals, & Resources	\$ 11,000	\$ -	\$ 11,000	Available resources do not allow for funding for all proposals; Commission prioritized funding for other proposals from this agency
76	Noticias (Fiscal Sponsor KidsQuest Children's Museum)	Noticias en espanol para familias en BSD y LWSD	\$ 15,000	\$ -	\$ 15,000	Commission prioritized funding for most significant disparities; Available resources do not allow for funding for all proposals.
77	The Circle	Community Navigation	\$ 40,000	\$ 40,000		Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; fully funded
78	Ubumwe Women Association	Immigrant and Refugee Youth and Women's Empowerment Support Group	\$ 231,626	\$ 61,930	\$ 169,696	Addresses most significant disparities, gap in culturally and linguistically specific services, and council priority related to equitable outcomes in human services; unable to fully fund with available resources
Culturally Specific Supportive Services Subtotal			\$ 1,173,126	\$ 551,430	\$ 621,696	
Supportive Services for People with Disabilities/Older Adults						
79	AtWork!	Community Inclusion	\$ 24,333	\$ 15,000	\$ 9,333	Addresses most significant disparities; unable to fully fund with available resources
80	Catholic Community Services	Volunteer Services	\$ 20,000	\$ 10,000	\$ 10,000	
81	KidsQuest Children's Museum	Sensory Access Programming	\$ 22,500		\$ 22,500	Available resources do not allow for funding for all proposals. Commission prioritized funding for most significant disparities
82	Kinderling Center	Families in Transition (FIT)	\$ 145,200	\$ 35,000	\$ 110,200	Addresses most significant disparities; unable to fully fund with available resources
83	Kinderling Center	ParentChild+	\$ 60,137	\$ 18,600	\$ 41,537	
84	Kinderling Center	Parent Education and Family Support	\$ 17,500	\$ 10,000	\$ 7,500	
85	Old Friends Club	Old Friends Club Dementia Social Respite Program	\$ 30,000	\$ 15,000	\$ 15,000	
86	Sound Generations	Volunteer Transportation Services	\$ 22,822	\$ 15,000	\$ 7,822	
87	Washington Autism Alliance & Advocacy	Autism Multi-System Navigation	\$ 36,000	\$ 15,000	\$ 21,000	
Supportive Services for People with Disabilities Subtotal			\$ 378,492	\$ 133,600	\$ 244,892	
Culturally Specific Supportive Services for People with Disabilities & Older Adults						
88	Kin On Health Care Center	Passionate Volunteer Navigation Program	\$ 50,000	\$ -	\$ 50,000	Available resources do not allow for funding for all proposals; Commission prioritized funding for other proposals from this agency
89	Kin On Health Care Center	Thriving Connections	\$ 100,000	\$ 62,000	\$ 38,000	Addresses most significant disparities, gap in culturally and linguistically specific services, and council priority related to equitable outcomes in human services; unable to fully fund with available resources
90						

91	Open Doors for Multicultural Families	Multicultural Case Management	\$ 20,000	\$ 20,000		Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; fully funded
Culturally Specific Supportive Programs Subtotal			\$ 170,000	\$ 82,000	\$ 88,000	
Supportive Services Total			\$ 2,084,384	\$ 767,030	\$ 1,130,686	
YOUTH & YOUNG ADULTS SUPPORTIVE SERVICES						
Supportive Services Mentor Programs						
92	Big Brothers Big Sisters of Puget Sound	Youth Mentoring	\$ 21,770		\$ 21,770	Available resources do not allow for funding for all proposals. Commission prioritized funding for most significant disparities, including culturally and linguistically specific services
93	Rainier Athletes	Rainier Athletes Enrichment Scholarships and Long-Term Mentoring	\$ 100,000		\$ 100,000	
94	Youth Eastside Services	Success Mentoring	\$ 27,500		\$ 27,500	
Supportive Services Mentor Programs Subtotal			\$ 149,270	\$ -	\$ 149,270	
General Supportive Services for Youth and Young Adults						
95	Friends of Youth	Healthy Start	\$ 15,000		\$ 15,000	Available resources do not allow for funding for all proposals. Commission prioritized funding for most significant disparities, including culturally and linguistically specific services
General Supportive Services Subtotal			\$ 15,000	\$ -	\$ 15,000	
Culturally Specific Supportive Services for Youth and Young Adults						
96	Youth Eastside Services	Latine Programs	\$ 78,645	\$ 78,645		Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; fully funded
Culturally Specific Supportive Services Subtotal			\$ 78,645	\$ 78,645	\$ -	
Youth Supportive Services Total			\$ 242,915	\$ 78,645	\$ 164,270	
Goal Area #2 Total			\$ 2,603,602	\$ 999,075	\$ 1,355,384	
Goal Area #3 Safety from Abuse and Violence						
Safety from Abuse and Violence: General						
97	DAWN - Domestic Abuse Women's Network	DAWN Domestic Abuse Women's Network Community Advocacy Program (CAP)	\$ 20,000	\$ 10,000	\$ 10,000	Addresses most significant disparities; unable to fully fund with available resources
98	Domestic Violence Survivors	Domestic Violence Survivors (DVS)	\$ 10,000	\$ -	\$ 10,000	Available resources do not allow for funding for all proposals; Commission prioritized funding other programs addressing this need
99	Harborview Medical Center	Harborview Abuse and Trauma Counseling Services	\$ 66,250	\$ 21,563	\$ 44,687	Addresses most significant disparities; unable to fully fund with available resources
100	King County Sexual Assault Resources Center	Advocacy Services for Sexual Assault Survivors & Their Families	\$ 84,664	\$ 21,166	\$ 63,498	
101	LifeWire	Survivor Advocacy Services	\$ 206,047	\$ 25,000	\$ 181,047	
Safety from Abuse and Violence: General Subtotal			\$ 386,961	\$ 77,729	\$ 309,232	
Safety from Abuse and Violence: Culturally Specific						
102	Consejo Counseling and Referral Services	Consejo Counseling and Referral Services	\$ 18,104	\$ 10,000	\$ 8,104	Addresses most significant disparities, gap in culturally and linguistically specific services, and council priority related to equitable outcomes in human services; unable to fully fund with available resources
103	Project Be Free, NPC	Project Be Free Domestic Violence (DV) Advocacy Program	\$ 50,000	\$ 12,500	\$ 37,500	
104	Refugee Women's Alliance	Domestic Violence Program	\$ 50,000	\$ 12,500	\$ 37,500	
Safety from Abuse and Violence: Culturally Specific Subtotal			\$ 118,104	\$ 35,000	\$ 83,104	
Goal Area #3 Total			\$ 505,065	\$ 112,729	\$ 392,336	
Goal Area #4 Mental and Physical Health						

CHILDREN AND YOUTH BEHAVIORAL HEALTH						
Behavioral Health: General Children and Youth						
105	NAMI Eastside	Youth Mental Health Resilience Program	\$ 15,000	\$ 15,000		Addresses most significant disparities; fully funded
106	Youth Eastside Services	Behavioral Health Care for Children and Youth	\$ 263,413	\$ 200,000	\$ 63,413	Addresses most significant disparities; unable to fully fund with available resources
107	Youth Eastside Services	Early Childhood Behavioral Health	\$ 47,514	\$ 47,514		Addresses most significant disparities; fully funded
General Children and Youth BH Subtotal			\$ 325,927	\$ 262,514	\$ 63,413	
Behavioral Health: Culturally Specific for Children and Youth						
108	Asian Counseling and Referral Service	Children, Youth, & Families Program	\$ 61,250	\$ 56,250	\$ 5,000	Addresses most significant disparities, gap in culturally and linguistically specific services, and council priority related to equitable outcomes in human services; unable to fully fund with available resources
Culturally Specific Children & Youth BH Subtotal			\$ 61,250	\$ 56,250	\$ 5,000	
Child & Youth Behavioral Health Total			\$ 387,177	\$ 318,764	\$ 68,413	
ADULT BEHAVIORAL HEALTH						
Behavioral Health: General Adult						
109	Crisis Connections	Regional Crisis Line	\$ 15,000	\$ 15,000		Addresses most significant disparities; fully funded
110	IKRON of Greater Seattle	Behavioral Health Services	\$ 43,000	\$ 43,000		
111	NAMI Eastside	Community Mental Health Education & Support Programs	\$ 13,000	\$ 13,000		
112	Therapeutic Health Services	Therapeutic Health Services Substance Use and Mental Health Treatment Program	\$ 94,500	\$ 94,500		
General Adult Behavioral Health Subtotal			\$ 165,500	\$ 165,500	\$ -	
Behavioral Health: Culturally Specific for Adult						
113	4 Tomorrow	Mental Health Coordination & Gap Therapy Program	\$ 143,475	\$ 143,475		Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; fully funded
114	Asian Counseling and Referral Service	Whole Health Oriented Mental Health Program	\$ 100,000	\$ 100,000		
115	Indian American Community Services	IACS Mental and Behavioral Health Services Program	\$ 140,000	\$ 140,000		
116	International Community Health Services	ICHS Behavioral Health	\$ 263,000	\$ 250,000	\$ 13,000	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; unable to fully fund with available resources
Culturally Specific Adult Behavioral Health Subtotal			\$ 646,475	\$ 633,475	\$ 13,000	
Adult Behavioral Health Total			\$ 811,975	\$ 798,975	\$ 13,000	
Behavioral Health: Shelter & Affordable Housing Sites						
117	Friends of Youth	Mental Health & Substance Use Disorder Counseling	\$ 100,000	\$ 100,000		Addresses most significant disparities; fully funded
118	Imagine Housing	Behavioral Health Support	\$ 55,000	\$ 55,000		
119	NAMI Eastside	Housing and Mental Health Resiliency Program	\$ 45,000	\$ 45,000		
120	Porchlight (Formerly Congregation for the Homeless)	Behavioral Mental Health	\$ 311,176	\$ 250,000	\$ 61,176	Addresses most significant disparities; unable to fully fund with available resources
BH Homeless & Affordable Housing Sites Total			\$ 511,176	\$ 450,000	\$ 61,176	
Behavioral Health Total			\$ 1,710,328	\$ 1,567,739	\$ 142,589	
MEDICAL AND DENTAL						
Medical and Dental Services: General						
121	Bridge Disability Ministries	Meyer Medical Equipment Center	\$ 15,000	\$ 10,000	\$ 5,000	Addresses most significant disparities; unable to fully fund with available resources
122	Essence Health and Research Foundation (EHRF)	Goals for Health Program	\$ 10,000			Available resources do not allow for funding for all proposals. Commission prioritized funding for most significant disparities
123	Essence Health and Research Foundation (EHRF)	Lift Up Campaign Program	\$ 20,000			

124	HealthPoint	Dental Care	\$ 31,410		\$ 31,410	
125	HealthPoint	Medical Care	\$ 20,940	\$ 10,000	\$ 10,940	Addresses most significant disparities; unable to fully fund with available resources
126	Medical Teams International	Care & Connect Mobile Dental Clinics for Underserved Communities	\$ 132,000	\$ 21,536	\$ 110,464	
127	Washington Poison Center	Emergency and Education Services	\$ 28,710		\$ 28,710	Available resources do not allow for funding for all proposals. Commission prioritized funding for most significant disparities
Medical and Dental Services: General Subtotal			\$258,060	\$41,536	\$186,524	
Medical and Dental Services: Culturally Specific						
128	International Community Health Services	Dental Care	\$ 100,000	\$ 25,000	\$ 75,000	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; unable to fully fund with available resources
Medical and Dental Services: Culturally Specific Subtotal			\$100,000	\$25,000	\$75,000	
Medical and Dental Total			\$358,060	\$66,536	\$261,524	
Goal Area #4 Total			\$2,068,388	\$ 1,634,275	\$404,113	
Goal Area #5 Education, Employment and Supports						
EDUCATION AND EMPLOYMENT SERVICES						
General Education/Employment						
129	Bellevue College	Center for Career Connections	\$ 28,459	\$ 20,000	\$ 8,459	Addresses most significant disparities; unable to fully fund with available resources
130	Bellevue College	Preparing for Work	\$ 55,418	\$ 15,000		Addresses most significant disparities; unable to fully fund with available resources
131	Hopelink	Adult Education	\$ 57,384		\$ 57,384	Available resources do not allow for funding for all proposals; Commission prioritized funding for a similar program
132	Hopelink	Employment Services	\$ 87,136		\$ 35,000	
General Ed/Emp Subtotal			\$ 228,397	\$ 35,000	\$ 100,843	
Education/Employment for People with Disabilities						
133	AtWork!	Community Liaison	\$ 54,145	\$ 25,000	\$ 29,145	Addresses most significant disparities; unable to fully fund with available resources
134	Bridge of Promise	Bridge Academy	\$ 16,000	\$ 10,000	\$ 6,000	
135	Hero House	Supported Employment	\$ 50,000	\$ 30,000	\$ 20,000	
136	IKRON of Greater Seattle	Integrated Employment Services	\$ 17,000	\$ 17,000		Addresses most significant disparities; fully funded
Ed/Emp for People with Disabilities Subtotal			\$ 137,145	\$ 82,000	\$ 55,145	
Education/Employment for Homeless and Affordable Housing Participants						
137	Friends of Youth	Employment Services--homelessness services	\$ 80,000	\$ 80,000		Addresses most significant disparities; fully funded
138	Porchlight (Formerly Congregation for the Homeless)	Employment/Disability Case Management--homelessness services	\$ 123,451	\$ 123,451		
139	YWCA Seattle-King-Snohomish	Eastside Employment--Permanent Supportive Housing	\$ 50,000	\$ 25,000	\$ 25,000	Addresses most significant disparities; unable to fully fund with available resources
Ed/Emp for Homeless and Affordable Housing Participants Subtotal			\$ 253,451	\$ 228,451	\$ 25,000	
General Ed/Emp for Youth & Young Adults						
140	Northwest Education Access	Helping Opportunity Youth (OY): Build a Pathway to Postsecondary Education & a Living Wage Career	\$ 10,000	\$ 10,000		Addresses most significant disparities; fully funded
General Ed/Emp for Youth & Young Adults Subtotal			\$ 10,000	\$ 10,000	\$ -	
Education and Employment Subtotal			\$ 628,993	\$ 355,451	\$ 180,988	
Early Learning/Child Care						
141	Bellevue College	Early Learning Center	\$ 25,000	\$ 21,860	\$ 3,140	
142	Bellevue School District	Preschool Program	\$ 300,000	\$ 100,000	\$ 200,000	Addresses most significant disparities; unable to fully fund with available resources

143	Boys & Girls Club of Bellevue	Youth Program for Disadvantaged Youth in Lake Hills Corridor	\$ 822,500	\$ 122,500	\$ 177,500	resources
144	BrightSpark Early Learning Services	Child Care Financial Assistance	\$ 230,000	\$ 100,000	\$ 130,000	
145	BrightSpark Early Learning Services	Child Care Information, Referral, & Resource Navigation Services	\$ 10,000		\$ 10,000	Available resources do not allow for funding for all proposals; Commission prioritized funding for other proposals from this agency
146	BrightSpark Early Learning Services	Homeless Child Care Program	\$ 25,000	\$ 15,640	\$ 9,360	Addresses most significant disparities; unable to fully fund with available resources
147	BrightSpark Early Learning Services	Infant Early Childhood Mental Health Program	\$ 21,144	\$ 15,700	\$ 5,444	
148	BrightSpark Early Learning Services	Information and Referral/Technical Assistance	\$ 40,000		\$ 40,000	Available resources do not allow for funding for all proposals; Commission prioritized funding for other proposals from this agency
149	Kindering	Child Care and Preschool Consultation	\$ 166,500	\$ 100,000	\$ 66,500	Addresses most significant disparities; unable to fully fund with available resources
Early Learning/Child Care Total			\$ 1,640,144	\$ 475,700	\$ 641,944	
Goal #5 Total			\$ 2,269,137	\$ 831,151	\$ 822,932	
Grand Totals			\$ 17,192,930	\$ 6,921,094	\$ 4,847,075	