

MEMORANDUM



Bellevue Parks &
Community Services

DATE: September 8, 2022

TO: Human Service Commission Members

FROM: Leslie Miller, Human Services Manager
Human Services Division
Parks & Community Services Department

SUBJECT: Public Hearing on Preliminary 2023-2024 Human Services General Fund Funding Recommendations

The Commission will hold a public hearing on their preliminary 2023-2024 Human Services General Fund funding recommendations.

Several items to note about this funding process:

- Because of the unprecedented number of applications, the Commission requested that staff provide a funding framework based on the identified funding priorities of the Commission and Council.
- The Human Service division has released an RFP for funding through the Housing Stability Program (HSP) for funding for behavioral health services and supportive services that are co-located at facilities and/or housing properties. Programs eligible for the HSP funding that have not previously received funding through the general fund were encouraged to apply for funding through the HSP RFP that is due on September 26, 2022, instead of being considered for this round of funding.
- The Commission prioritized funding the entire continuum of services while also ensuring the areas with increased need were prioritized.

Following the public hearing, the Commission will discuss their preliminary 2023-2024 funding recommendations.