

CITY COUNCIL AGENDA TOPIC

Resolution authorizing execution of an interlocal agreement with the City of Kirkland, City of Redmond, and the Northeast King County Regional Public Safety Communication Agency (NORCOM) to implement the use of the iBase application.

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Police Department

EXECUTIVE SUMMARY**ACTION**

This Resolution will authorize execution of the City's joint participation in a regional criminal justice record and information system that has the capability to collect, analyze, retain and disseminate law enforcement information for participating agencies to enhance the regional ability to prevent and respond to organized criminal activity on the eastside. The participating agencies are the City of Bellevue, City of Kirkland, City of Redmond, and NORCOM.

RECOMMENDATION

Move to adopt Resolution No. 10513

BACKGROUND/ANALYSIS

The IBM iBase application is a computer application used to analyze and manage large quantities of data. Bellevue Police Department has been using iBase since the Council's initial authorization in 2018. The application enables collaborative teams of crime analysts to capture, control, and analyze multi-source data in a secure workgroup environment. The participating police agencies use this computer application to collect, analyze, retain, and disseminate law enforcement information to each other through one source. This will increase and facilitate access to local incidents, warrants, and other criminal justice information related to law enforcement to the neighboring agencies. By enhancing the information sharing amongst the local eastside agencies, law enforcement will have the increased ability to prevent and respond to organized criminal activity in the region. Crime analysts would also be able to use the software's tools to quickly analyze data and trends amongst the region, not just their singular city jurisdiction, to detect patterns of crime that spread across the eastside. Therefore, enhancing the region's law enforcement capabilities through quick information sharing.

The participating agencies in the current agreement include the eastside cities of Bellevue, Kirkland, and Redmond. NORCOM has agreed to continue management of the administrative tasks associated with the hosting, procurement, licensing, and annual maintenance of the iBase application. Since the application will be hosted by NORCOM, the database will be secure and meet the requirements for operation of a criminal justice information system.

POLICY & FISCAL IMPACTS

Policy Impact

RCW 39.34 authorizes the parties to exercise their powers jointly to maximize their ability to provide services to the community. Appropriate action by resolution pursuant to law of the governing bodies of the participating public agencies shall be necessary before any such agreement may enter into force. Council approval is needed to enter into this interlocal agreement.

Fiscal Impact

The cost of the purchase of the initial iBase user subscription (12 months) and concurrent individual licenses for use by the Participating Agencies during the term of this subscription will be allocated equally between the participating agencies. In each subsequent year, each Participating Agency shall pay an equal share of the annual licensing fees based on the total number of concurrent licenses shared. Any additional license(s) costs shall be allocated to the agency(s) requesting it. Anticipated fixed costs are \$3,964 in 2025 and \$2,163 in 2026. Additional support costs would be incurred if we exceed the allowed six hours which would be billed at the rate of \$150/hour.

Each Participating Agency shall pay an equal share of the total training costs, which may include the cost of initial training on the iBase application as well as periodic training as needed. Provided, however, that a Participating Agency may request additional training specific to their agency at its own expense. NORCOM will bill each Participating Agency for an equal share of the combined total annual maintenance, training, and technical support costs billed.

Any additional joining agency will pay a pro-rated amount of the annual maintenance, training, and technical support costs for the remainder of the billing period, and an equal amount of those funds shall be reimbursed to each Participating Agency.

Service / Expense	Cost / Rate	Terms
<i>Initial Setup Fee</i>	<i>\$1,000</i>	
<i>Annual Maintenance Fee</i>	<i>\$5,000</i>	
<i>Support in troubleshooting or editing database views</i>	<i>Included</i>	<i>Six hours of labor included, thereafter follows the Hourly Service Fee</i>
<i>Hourly Service Fee</i>	<i>\$150 / Hour</i>	<i>Hourly, block of 15-minute increments</i>
<i>New Agency Implementation</i>	<i>\$150 / Hour</i>	<i>Determined on an agency-by-agency basis</i>

The hourly rates and fees in this agreement shall be increased 3% each calendar year. The Police Department anticipated these charges in its proposed 2025-2026 General Fund budget submission.

OPTIONS

1. Adopt the Resolution authorizing execution of an interlocal agreement with the City of Kirkland, City of Redmond, and the Northeast King County Regional Public Safety Communication Agency (NORCOM) to implement the use of the iBase application.
2. Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS

Proposed Resolution No. 10513

AVAILABLE IN COUNCIL LIBRARY

Interlocal Agreement for iBase Application