

Transportation Commission

2026-2031

Transportation Improvement Program (TIP)

Kristi Oosterveen
February 13, 2025

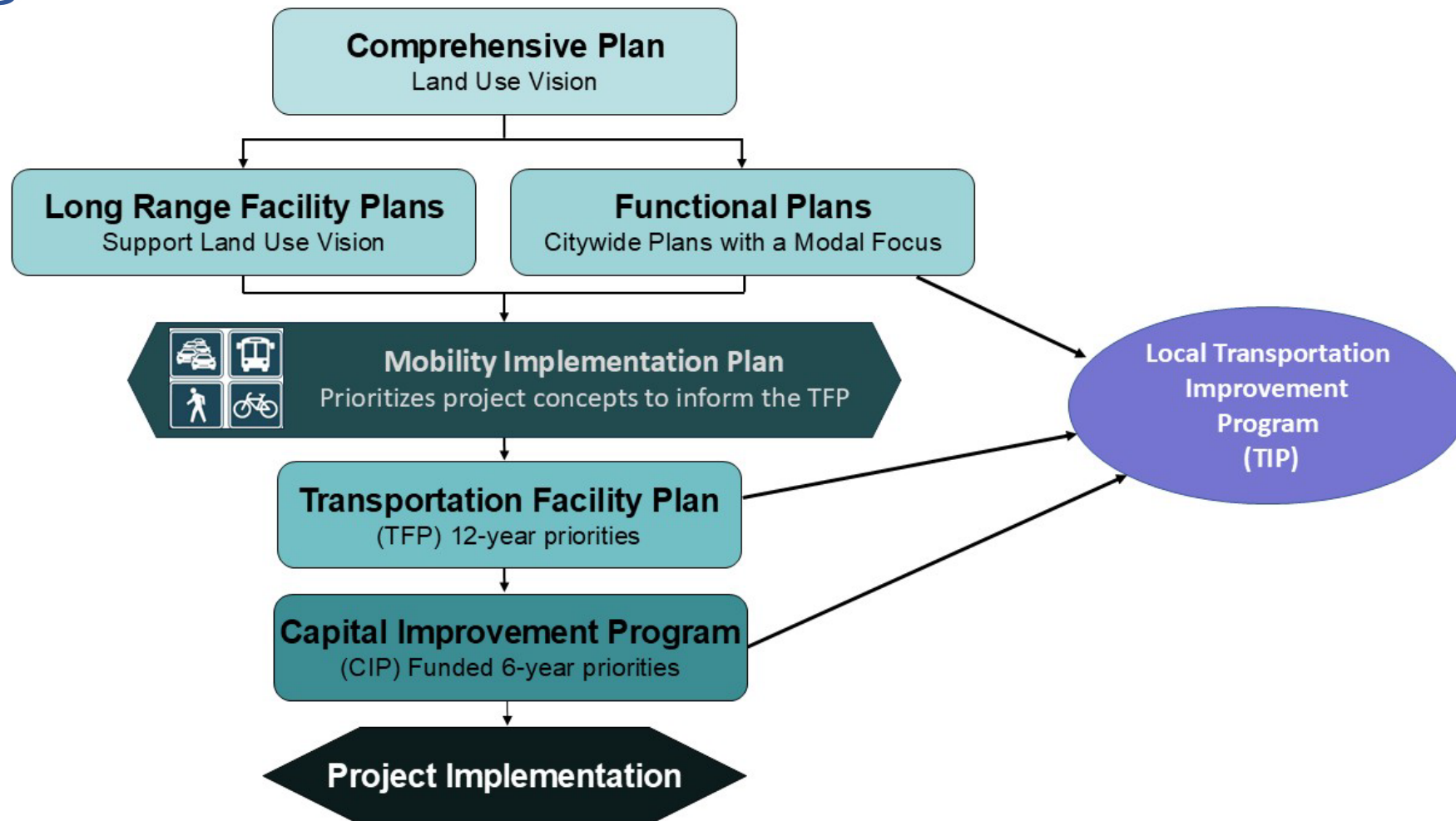


2026-2031 TIP

Tonight's agenda

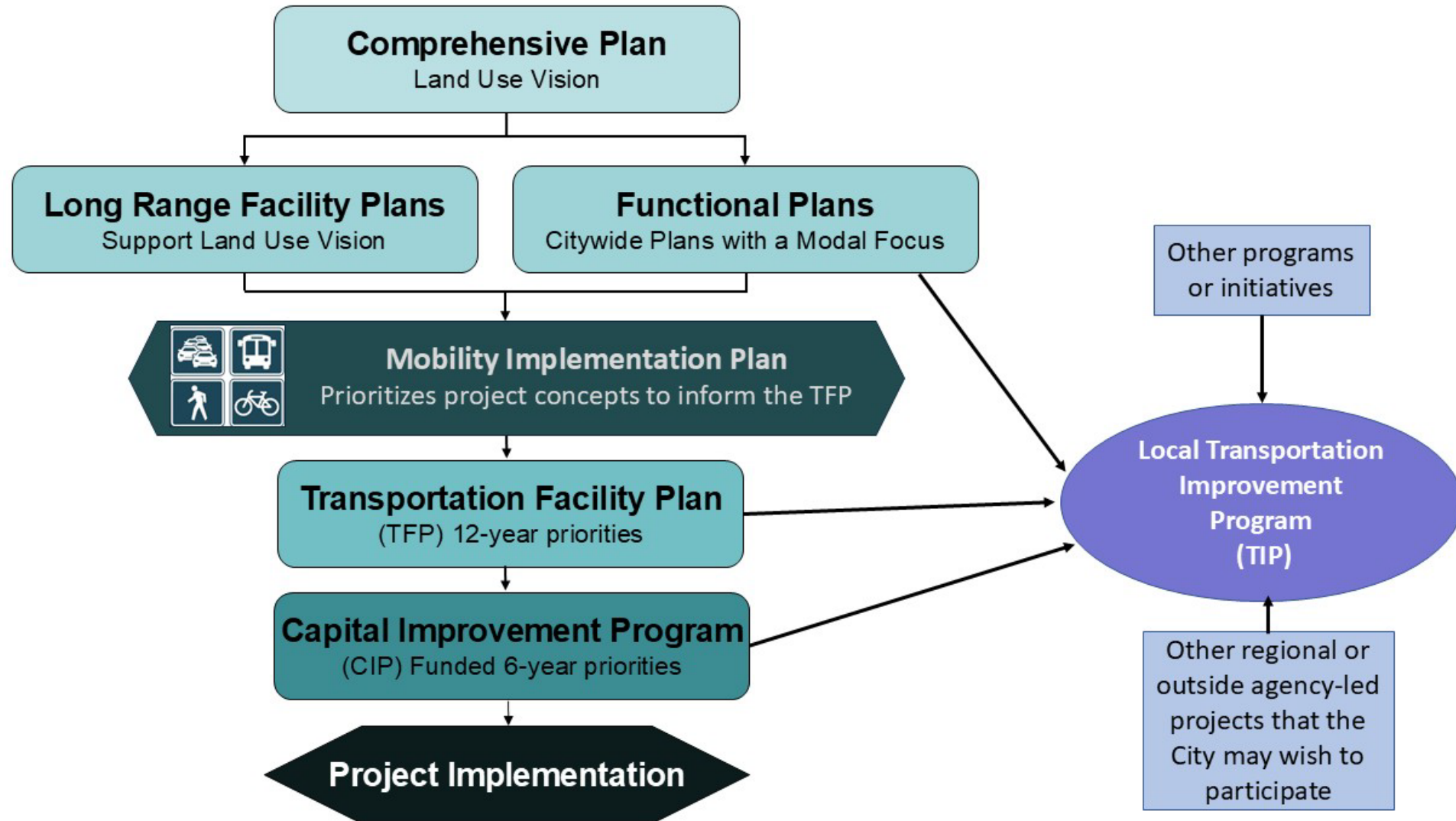
- Background
 - Mandated annual update
 - TIPs relationship to the Transportation Planning and Programming Process
 - Sections of the TIP
- Recommended changes to the current 2025-2030 TIP
- Commission Action
 - Approve the Proposed TIP project list for consideration at the Public Hearing
 - Approve the Public Hearing date
- Next Steps

2026-2031 TIP Background



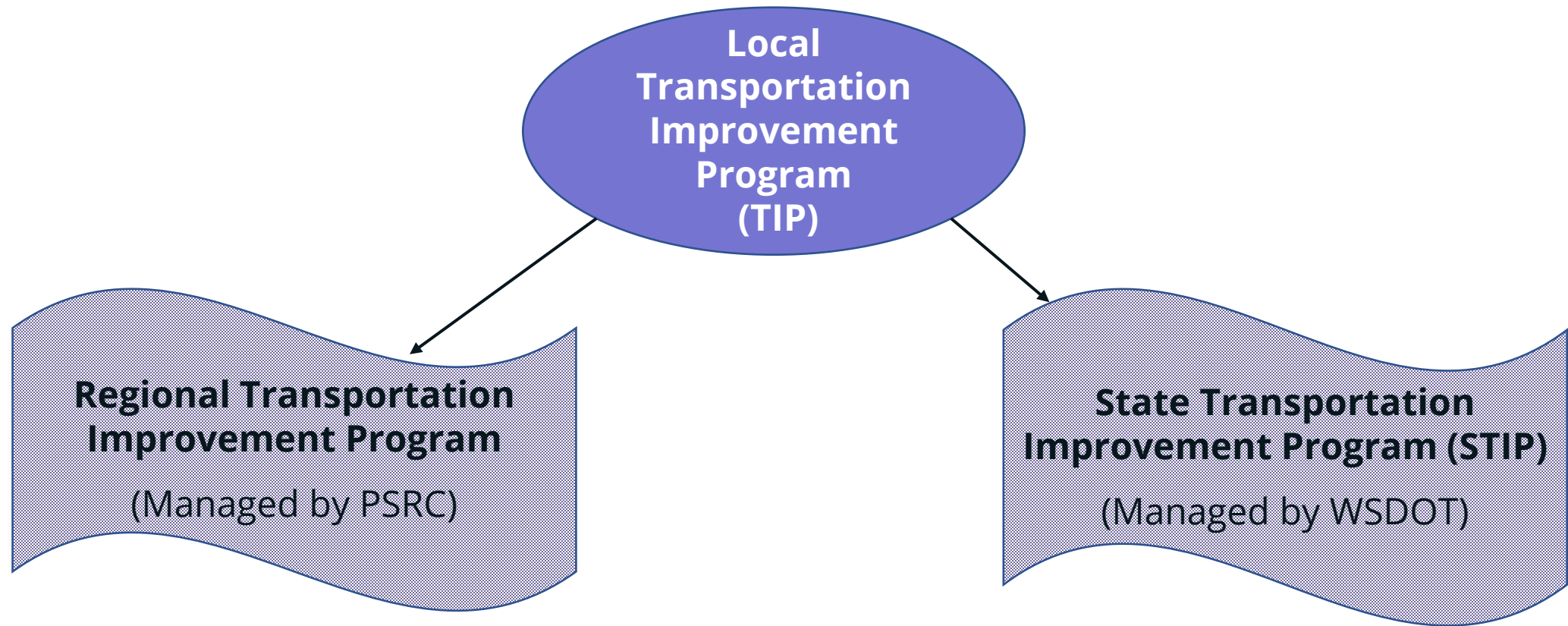
2026-2031 TIP

Transportation Planning & Programming Process



2026-2031 TIP

Who receives the TIP after adoption?



2026-2031 TIP

The four sections of the TIP

Recommended project list divided into four sections

- **Section I** – projects included in the adopted 2025-2030 Capital Investment Program (CIP)
- **Section II** – projects included in the adopted 2022-2033 Transportation Facilities Plan (TFP)
- **Section III** – other unfunded local projects identified and scoped by completed Alternative Analyses and Planning or Pre-design Studies, including TFP candidates
- **Section IV** – regional or outside agency-led projects in which the City may choose to participate financially

2026-2031 TIP

Recommended changes to 2025-2030 TIP

Recommended changes to the project list by section:

- **Section I** – Six new projects; 13 projects removed; three projects transferring sections
- **Section II** – Two projects removed; seven projects transferring sections
- **Section III** – 34 new projects; three projects transferring sections
- **Section IV** – No change

2026-2031 TIP

Requested Commission Action

- Approve the Recommended 2026-2031 TIP project list for consideration at the Public Hearing
- Approve the Public Hearing date, April 10

2026-2031 TIP

Update Process and Timeline

February/March 2025	April 2025	May/June 2025
<ul style="list-style-type: none"> ✓ Kickoff Update Process - Compile Recommended TIP List 	<ul style="list-style-type: none"> - Hold Mandated Public Hearing (<i>tentatively scheduled for April 10</i>) - Finalize Recommended TIP List 	<ul style="list-style-type: none"> - Council Adoption of TIP (<i>tentatively scheduled for May 13</i>) - Information submitted to the State and PSRC (by June 30, 2025)
Commission Role		
<ul style="list-style-type: none"> - Review/Amend Recommended TIP List - Approve Recommended TIP for Public Hearing 	<ul style="list-style-type: none"> - Host Public Hearing - Amend/Approve Recommended TIP - Recommend TIP Adoption to Council 	

2026-2031 TIP

Next Steps

- Public Hearing – April 10
- Finalize Recommended 2026-2031 TIP project list – April 10
- Recommend TIP adoption to Council - April 10
- Council adoption of the 2026-2031 TIP – May 13 (tentative)
- Submit adopted 2026-2031 TIP to WSDOT and PSRC by June 30

Thank You!

Contact Information:

Kristi Oosterveen, koosterveen@bellevuewa.gov,
425-452-4496

