DATE: October 6th, 2025

TO: Human Services Commission Members

FROM: Ruth Blaw, Human Services Manager

SUBJECT: Proposed 2026 Community Development Block Grant (CDBG) Allocations

The Human Services Commission will determine its draft preliminary allocation recommendations of 2026 Community Development Block Grant (CDBG) funds for the City Council's consideration following a staff presentation.

## **Background**

The primary objective of the Federal Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD) is to support the development of viable urban communities by providing decent housing, a suitable living environment via community facilities and public infrastructure, and expanded economic opportunities, principally for persons of low and moderate income. Funds are distributed nationwide on a formula basis.

The projected 2026 CDBG funding available is made up of the estimated 2026 entitlement from HUD and the estimated 2026 program income. Repaid deferred housing repair loans are the source of the program income.

## **2026 CDBG REVENUE PROJECTIONS**

| Revenue Sources   | Estimates   |
|---|-------------|
| Prior Year Funds Available for Reprogramming                  | \$0         |
| Projected 2026 Program Income (Repaid Deferred Repair Loans)  | \$150,000   |
| Projected 2026 Bellevue Entitlement (based on 25 entitlement) | \$850,000   |
| Total Projected Available Funds for 2026 Program Year         | \$1,000,000 |

Attachment A: 2026 CDBG Preliminary Funding Recommendations