

2026-2037 Transportation Facilities Plan Update

Bellevue Transportation Commission

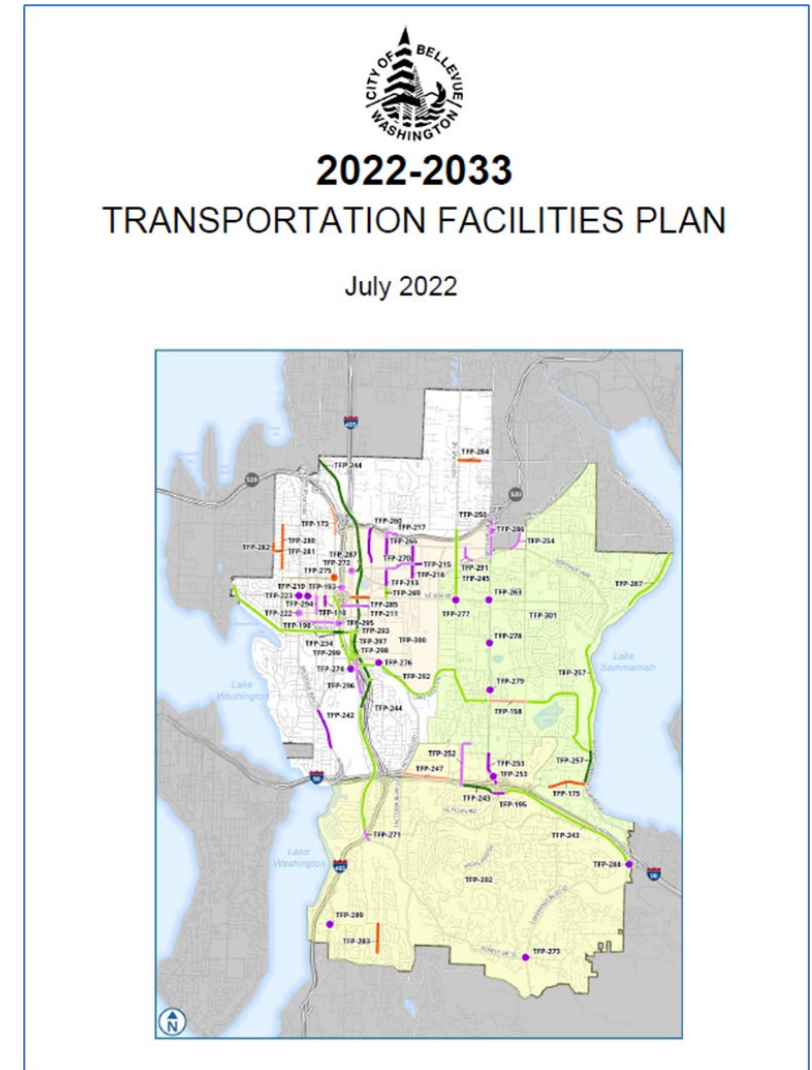
May 8, 2025

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Tonight's Presentation

1. Project Prioritization Process
2. Project Prioritization Categories
3. Projects proposed for funding allocation (green category—8 projects)
4. Potential E-W Bicycle Corridor
5. Next Steps & Process Timeline (status review)



Project Prioritization Process

First step is quantitative: Score-ranking by project type

- Vehicle
- Pedestrian
- Bicycle

Scoring process and project scores discussed with Commission on February 12.

Second step adds qualitative factors:

- Process and results to be discussed tonight

Outcomes vetted with Transportation Dept senior management in late April.

Third step is Transportation Commission review

- Potential adjustment to staff prioritization

Staff Prioritization Overview

- Involved two dozen subject matter experts from a range of functional groups in the Transportation Dept as well as representatives from other departments at the City (Utilities, Parks, Community Development)
- *Informed by scoring* of projects, takes into consideration additional, *qualitative* factors, including:
 - public input,
 - Council priorities,
 - coordination with other projects (e.g., COB Utilities, Parks) and agencies,
 - project investment to date,
 - limited overall budget

Staff Prioritization Process

- Three team meetings (one for intro/kick-off in late Feb, two working sessions in March, April)
- Staff homework: Identify 6-10 high-priority projects, 6-10 lower-priority projects
- At work session #1: Dot exercise (flag high priority, low priority projects).
- At work session #2: Assign projects to category
 - Green: Include in TFP with funding allocation
 - Peach: Include in TFP with placeholder funding
 - Red: Do not include in TFP

Staff Prioritization Work Session #1

Staff homework:

- *Flag most important/ripe projects for this TFP process (up to 10)*
- *Flag least important/ripe projects for this TFP process (up to 10)*
- *Add comments regarding your project prioritization, esp if you flag a high-scoring project as low-priority or a low-scoring project as high-priority.*

At work session:

- Conducted “dot” exercise (green for high-priority, red for lower-priority)
- Identified patterns, discussed the reasoning for assigning priorities.



Staff Prioritization Work Session #2

Walked through project list, confirmed or adjusted “strawman” categorization as proposed by TFP project staff:

- **Green:** Include in TFP with funding allocation (8 projects)
 - Level of funding allocation to be determined later
- **Peach:** Include in TFP with placeholder funding (37 projects)
 - Placeholder funding (typically \$300K) allows project to be included in TFP
- **Red:** Do not include in TFP (24 projects)
 - Projects typically will be included in the TIP, so remain in an adopted plan and may be considered in future TFP cycles.

Staff Prioritization: “Green” Projects

Eight projects proposed for inclusion in TFP with a funding allocation (funding level TBD)

- TFP-110. 110th Avenue NE/NE 7th Street to NE 8th Street.
- TFP-219. NE 8th Street/106th Avenue NE.
- TFP-243. Mountains to Sound Greenway/142nd Place SE to Lakemont Blvd.
- TFP-244. Eastrail/south city limit to north city limit.
- TFP-252. Bellevue College Connection.
- TFP-260. 120th Avenue NE/NE 16th Street to Northup Way.
- TFP-270. Spring Blvd (Zone 3) – 124th Ave NE to 130th Ave NE
- Other-5. Bellevue Grand Connection: I-405 Crossing

East-West Bike Corridor Option

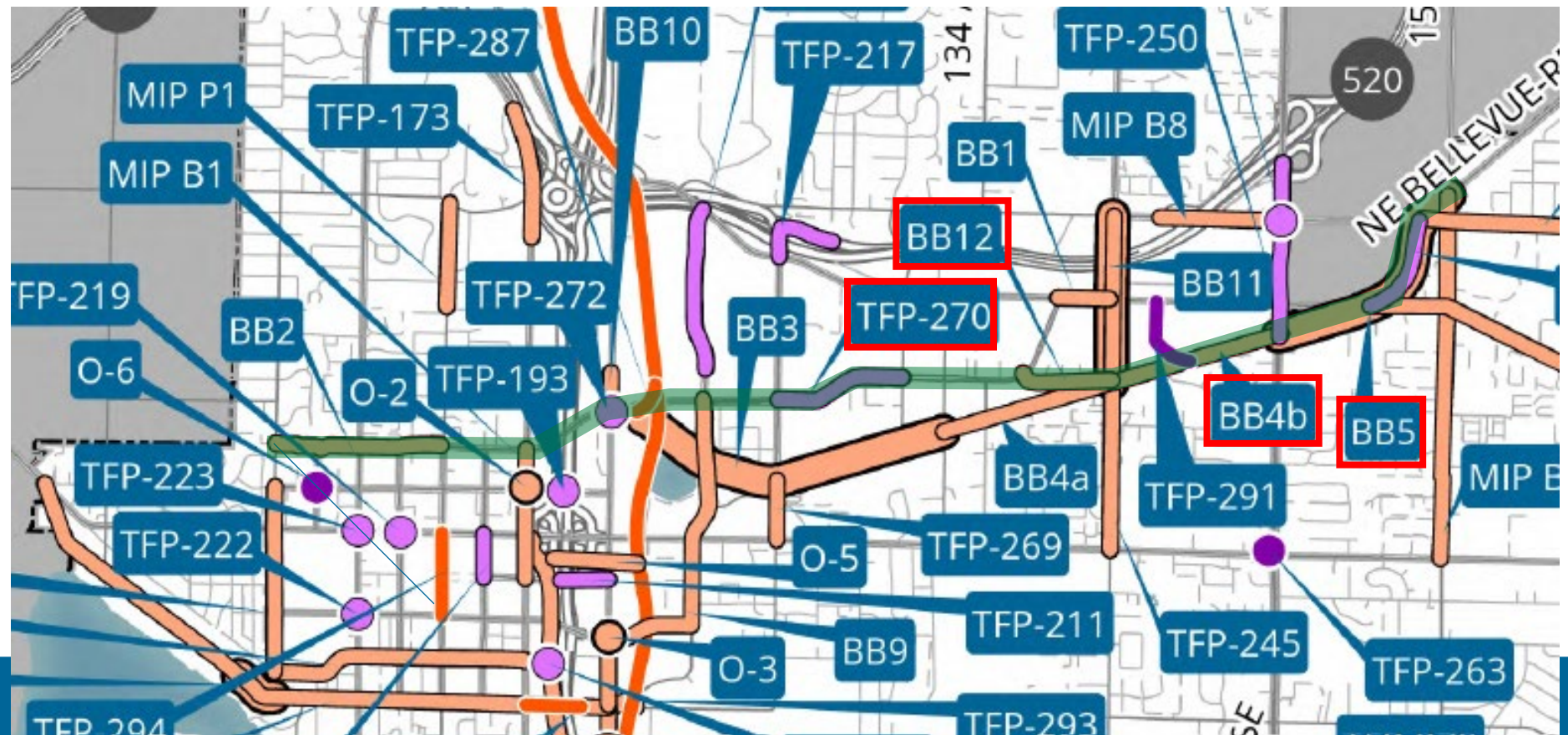
Four proposed projects create potential for connection from Downtown to Overlake, via NE 12th Street, Spring Blvd, Bel-Red Rd.

TFP-270: Spring
Blvd/124th-130th

BB12 Spring
Blvd/136th-140th

BB4b: Bel-Red
Rd/140th-148th

BB5: Bel-Red
Rd/148th-156th



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Questions and Discussion

- Issues with project categorization?
- Process questions?
- Other issues, questions?

Next Steps

- **June:** Financial forecast (amount of funding anticipated for the 2026-2037 period)
- Propose funding allocation to green projects.
- Review project list and proposed funding allocations with Commission, seek endorsement
- Share project list with Council, seek endorsement to proceed with analysis for Impact Fee program.

Process Timeline

2026-2037 Transportation Facilities Plan Update Timeline—Planned

Attachment 3

September 2024	October-December 2024	January-February 2025	March-April 2025	May-June 2025	Summer-Fall 2025
<ul style="list-style-type: none"> ✓ Process kickoff ✓ Current status of 2022-2033 TFP projects ✓ TFP Update timeline/ process overview 	<ul style="list-style-type: none"> ✓ Public Involvement strategy ✓ Candidate project identification ✓ Levy & program project integration ✓ Review modal project framework for TFP process 	<ul style="list-style-type: none"> ✓ Public open houses: Engaging Bellevue, Crossroads Mall (2/25), City Hall (2/26) 	<ul style="list-style-type: none"> ✓ Develop/update planning level cost estimates for projects ✓ Preliminary prioritization of projects • Title VI Equity Analysis 	<ul style="list-style-type: none"> • Develop 2026-2037 revenue projection • Finalize TFP preliminary project list • Council reviews TFP preliminary project list 	<ul style="list-style-type: none"> • Conduct Impact Fee Program review • Prepare final TFP document • Council reviews, adopts 2026-2037 TFP
Transportation Commission Role					
<i>Review & comment:</i> <ul style="list-style-type: none"> ✓ TFP update process (timeline, etc.) 	<i>Review & comment:</i> <ul style="list-style-type: none"> ✓ Public involvement strategy ✓ Candidate project list and modal project framework 	<i>Review & comment:</i> <ul style="list-style-type: none"> ✓ Candidate project list and modal project framework/ scoring 	<i>Review & comment:</i> <ul style="list-style-type: none"> ✓ Public input 	<i>Review & comment:</i> <ul style="list-style-type: none"> • Preliminary prioritization of projects <i>Develop:</i> <ul style="list-style-type: none"> • Preliminary TFP project recommendation <i>Present:</i> <ul style="list-style-type: none"> • Preliminary TFP project recommendation to Council 	<i>Review & comment:</i> <ul style="list-style-type: none"> • Final TFP document <i>Recommend:</i> <ul style="list-style-type: none"> • 2026-2037 TFP for adoption by City Council.

May 9, 2025



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