



Budget Calendar

Date	Agenda	Status
October 17	Study Session: Preliminary budget presentation	Completed
October 24	Study Session: Response to areas of interest from October 17 and Utilities early review	Completed
November 7	Study Session: Deeper dive in CIP and Operating; respond to areas of Council interest	Completed
November 14	Study Session: Utilities and Development Services fee discussions	Completed
November 21	Study Session: Respond to areas of Council interest	Tonight
November 21	Regular Session: Public Hearing	Tonight
November 28	Study Session: Respond to areas of Council interest; staff seeks direction for 12/5 adoption	
December 5	Regular Session: Tentative Adoption	



Council Actions to Adopt Budget

Action	Brief Explanation
2017-2018 HS Funding and CDBG Ordinances	Human Services (HS) Fund and Community Development Block Grant (CDBG) Recommendations
2017 Property Tax Levy	Required annually by RCW
2017 Property Tax Banked Capacity Resolution	Staff recommends banking unused capacity
2017 Substantial Need Resolution	IPD for 2017 is 0.953%, less than the allowable 1%. Staff recommends adopting a substantial need resolution to bank the 1% capacity
Utility Rate Ordinance	Utility rates for 2017 and 2018
Development Services Fee Ordinance	Development Services Fee schedule for 2017
2017-2018 Budget Ordinance	This is the “umbrella” ordinance, which includes appropriation approval by fund, 2017 pay plans, and summarizations of grants and donations accepted that are less than \$90,000