



City of Bellevue

# Parks & Community Services 2025-2034 CIP Budget Update

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**Fiscal Manager**

Parks & Community Services Board  
April 17, 2024

# AGENDA



Budget Process Overview



Timeline and Structure



Parks & Community Services  
Board Role

# Budget Overview

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## Strategic Target Areas:

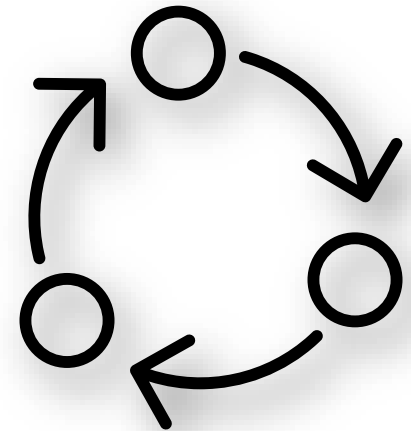
1. Vibrant Economy
2. Safe & Efficient Transportation System
3. High Quality Built & Natural Environment
4. Community Safety & Health
5. Thriving People & Communities
6. High performance Government

# Budget Process Timeline

April 30	Proposals due internally
Through Summer	Proposal review and scenarios developed
September	City Managers Preliminary Budget Proposal
June- October	Public Hearings
October	Council Deliberation
November	Council Budget Adoption

# Updates on City CIP Budget Structure

- 7-year CIP to 10-year CIP
- CIP phases: Planning, Design, Construction/implementation
- Need performance measures per proposal



# Park Board Roles



TYPICAL BUDGET  
ROLE - ADVISORY TO  
COUNCIL ON PARKS  
CAPITAL NEEDS



REVIEW PARKS  
CIP STRATEGY



DEVELOP A  
PARK BOARD  
COMMUNICATION  
TO COUNCIL WHEN  
READY

# Next Steps



**May**

Review CIP Project List

**June-  
July**

Draft Park Board Memo for Council

**September**

Transmit Parks & Community Services  
Board Comments to Council



# **CIP BUDGET UPDATE**

Parks & Community Services Board Meeting  
April 17, 2024