

CITY COUNCIL AGENDA TOPIC

Ordinance 1) awarding Bid No. 24011, 123rd Avenue SE Improvements – SE 60th Street to Newcastle Way (CIP Plan Nos. PW-M-1, PW-M-7, PW-R-199, PW-W/B-76 and W-16), to Northwest Cascade, Inc. as the lowest responsible and responsive bidder in the amount of \$3,068,556.82, plus all applicable taxes and 2) authorizing execution of a grant agreement (and supplements if necessary) with the Washington State Transportation Improvement Board (TIB) to accept grant funds up to \$600,000 in Complete Streets Program funding to support construction of the 123rd Avenue SE Improvements Project; 3) amending the 2023-2029 CIP to increase the budget for Neighborhood Sidewalks Program (CIP Plan No. PW-W/B-76) by \$600,000; and, 4) amending the 2023-2024 General Capital Investment Program (CIP) Fund to increase the appropriation by \$600,000.

Andrew Singelakis, Transportation Director, 452-6468

Maher Welaye, Assistant Director, 452-4879

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Eric Miller, Implementation Planning Manager, 452-6146

Mia Waters, Grant Program Manager, 452-4859

Transportation Department

EXECUTIVE SUMMARY**ACTION**

Adopt Ordinance awarding the bid No. 24011, 123rd Avenue SE Improvements – SE 60th Street to Newcastle Way Project to Northwest Cascade, Inc., authorizing acceptance of state TIB grant funding, authorizing execution of the grant agreement (and supplements if necessary), and amending 2023-2029 CIP PW-W/B-76.

RECOMMENDATION

Move to adopt Ordinance No. 6789

BACKGROUND/ANALYSIS

In November 2016, residents of Bellevue approved the Neighborhood Safety and Connectivity Levy (CIP Plan No. PW-R-199) to fund six focus areas including congestion relief, safety, sidewalks, bicycle facilities, intelligent transportation systems, and maintenance. This program addresses Council's desire to address a backlog of projects, including new sidewalk facilities and safety improvements.

On November 21, 2022, Council adopted the 2023-2029 Capital Investment Program (Ordinance No. 6698) that included the Bridge and Pavement Preservation Program (PW-M-1), Neighborhood Traffic Safety Program (PW-M-7), Neighborhood Sidewalks Program (CIP Plan No. PW-W/B-76), and the Small-Diameter Water Main Replacement Program (CIP Plan No. W-16).

In February 2024, the City learned about a quick-turnaround funding opportunity to apply for TIB's updated Complete Streets grant program. This program requested applications for projects that could be fully constructed by December 2024. On February 28, 2024, the City applied for \$600,000 for the

123rd Avenue SE Improvements project to fund construction of the sidewalk. The TIB selected Bellevue’s project request, awarding \$600,000 to the City as part of their Board meeting on March 22, 2024.

This project will construct new 6-foot-wide sidewalk on the westside of 123rd Avenue SE between SE 60th Place and SE 64th Place where missing. The project also includes the installation of entry treatments, upgrades to ADA ramps and grind and overlay of 123rd Avenue SE from SE 60 Street to Newcastle Way.

In order to maximize efficiency and reduce overall costs to the City, this project is also collaborating with the Utilities Department to replace the aging AC water main from SE 60th Street to SE 64th Place and by doing so, eliminating the need for the Utilities Department to come back in a couple of years with a separate project.

Following verification of bid submittals, the bids received were as follows:

Northwest Cascade, Inc.	\$3,068,556.82
Active Construction, Inc.	\$3,184,184.00
Road Construction Northwest, Inc.	\$3,287,627.72
Westwater Construction Co.	\$3,797,187.23
Kar-vel Construction	\$3,849,995.10
Engineer’s Estimate	\$3,209,092.94

To the best of our knowledge and professional judgment, all factors that normally contribute to construction expenses have been accounted for in the PS&E. Based on staff’s experience, projects of this type may result in some field changes. All claims are rigorously reviewed and only those that are clearly necessary to accomplish the intent of the contract, but have somehow not been provided for, will be paid.

POLICY & FISCAL IMPACTS

Policy Impact

Comprehensive Plan:

- TR-26. Design, implement, and maintain transportation system improvements and deliver transportation services and programs in accordance with the Americans with Disabilities Act (ADA).
- Policy TR-53. Maintain and enhance safety for all users of the roadway network.
- Policy TR-103. Promote and facilitate walking and bicycling.
- Policy TR-105. Implement the Pedestrian and Bicycle Transportation Plan and prioritize projects that:
 1. Address safety issues;
 2. Provide access to activity centers;
 3. Provide access to the transit and school bus systems;
 4. Complete and connect planned pedestrian or bicycle facilities;
 5. Develop primary north-south and east-west bicycle routes through the City;
 6. Improve multimodal level of service along travel corridors; and
 7. Serve residents who have special accessibility needs.

- Policy TR-111. Consider the personal health benefits and the community environmental benefits of walking, jogging, and bicycling in pedestrian and bicycle project design and funding.
- Policy TR-131 directs that the City, “Seek state and federal funds for transportation capital, maintenance and operations.”
- TR-138. Provide and prioritize transportation funding to meet Performance Targets for people walking, biking, riding transit, and travelling in a car.
- Policy TR-153. Employ traffic calming measures to slow vehicular travel speed along residential streets and to reduce the volume of cut-through traffic.

Utilities Department policies provide for the identification and implementation of capital projects via the CIP, to rehabilitate or replace deteriorated elements of the water system to provide utility customers with consistent, reliable service.

Fiscal Impact

Bid Award

Awarding this bid will obligate the City to \$3,068,556.82, plus all applicable taxes, to make improvements to 123rd Avenue SE between SE 60th Street and Newcastle Way. This amount is approximately 4.38 percent under the Engineer’s Estimate. Sufficient funding exists in the 2023-2029 General and Utilities Capital Investment Programs (CIP) (CIP Plan Nos. PW-M-1, PW-M-7, PW-R-199, PW-W/B-76 and W-16) to fully fund this contract as follows:

CIP Plan No.	Description	Amount
PW-R-199	Neighborhood Safety and Connectivity (Levy)	\$1,000,000.00
W-16	Small Diameter Water Main Replacement	861,059.82
PW-W/B-76	Neighborhood Sidewalks	721,179.00
PW-M-1	Bridge and Pavement Preservation (Overlay) Program	349,083.00
PW-M-7	Neighborhood Traffic Safety Program	137,235.00
Total Funding		<u>\$3,068,556.82</u>

Grant Agreement and CIP Amendments

Executing the grant agreement will provide, on a reimbursable basis, up to \$600,000 in state funding to support the construction phase of the 123rd Avenue SE Improvements project as part of Neighborhood Sidewalks Program (CIP Plan No. PW-W/B-76). The minimum matching requirement for this grant is 20 percent that is fully met with local funding.

This action will increase the 2023-2024 General CIP Fund appropriation and the 2023-2029 General CIP budget for PW-W/B-76 by \$600,000.

OPTIONS

1. Adopt the Ordinance 1) awarding Bid No. 24011, 123rd Avenue SE Improvements – SE 60th Street to Newcastle Way (CIP Plan Nos. PW-M-1, PW-M-7, PW-R-199, PW-W/B-76 and W-16), to Northwest Cascade, Inc. as the lowest responsible and responsive bidder in the amount of

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2. Do not adopt the Ordinance and provide alternative direction to staff.

ATTACHMENTS

- A. Vicinity Map
 - B. CIP Project Description (PW-M-1)
 - C. CIP Project Description (PW-M-7)
 - D. CIP Project Description (PW-R-199)
 - E. CIP Project Description (PW-W/B-76)
 - F. CIP Project Description (W-16)
- Proposed Ordinance No. 6789

AVAILABLE IN COUNCIL LIBRARY

TIB Grant Award Letter
TIB UCE / Grant Agreement (draft)