

Summary of Proposed Changes to the Development Services Consolidated Fee Ordinance

This attachment provides a summary of the changes to the existing Development Services consolidated fee ordinance (Ordinance No. 6692).

The proposed changes to the ordinance reflect the:

- Results of the Cost of Service Study (COSS) performed for Land Use, Fire, Transportation, and Utilities hourly rates.
- Updated building valuation data (BVD) table published by the International Code Council (ICC) to reflect the change in construction valuation from July 2022 to July 2023.
- No change to the Washington State modifier of 1.13 from July 2022 to July 2023 as published by Marshall & Swift to align with Washington State construction costs.
- Adjust building review and inspection fees, including permits for electrical, mechanical, and plumbing systems, by CPI-W (4.51%).

Section 11. Fire Prevention Fees

Increase the Fire Review and Fire Inspection hourly rate from \$193 to \$200 reflecting the results of the Cost of Service Study.

Section 12. Land Use Fees

Increase the Land Use review hourly rate from \$264 to \$272 to reflect the change in the cost recovery objective of 50 percent to 100 percent.

Section 13. Transportation Department Fees

Increase the Transportation Review, Right-of-Way Review and Transportation Inspection hourly rate from \$217 to \$225 reflecting the results of the Cost of Service Study. Adjustments to the following fees are proposed to reflect the results of the annual fee analysis which sets the fees based on the average number of review and inspection hours required to complete the permit.

Transportation Review Fees

- Tenant Improvement (New Use) – adjust fee from \$434 to \$563
- Minor Commercial Project – adjust fee from \$326 to \$450

Section 14. Utility Department Fees

Increase the Utility Review and Inspection hourly rate from \$180 to \$187 to reflect the results of the Cost of Service Study. Adjustments to the following fees are proposed to reflect the results of the annual fee analysis which sets the fees based on the average number of review and inspection hours required to complete the permit.

Attachment A

Utility Review

- Single Family Addition -- adjust fee from \$234 to \$281
- Minor Commercial Project -- adjust fee from \$270 to \$374
- Tenant Improvement – New Use -- adjust fee from \$270 to \$337
- Fire Sprinkler Systems - adjust fee from \$107 to \$150

Utility Inspection

- New Single Family – adjust fee from \$540 to \$65

Water Meter Installation – adjust meter fees to cover labor, material, and equipment costs associated with city-installed water meter and full-service installation.