

FY2023-2029 Capital Investment Program

CD-50: Major Comprehensive Plan Periodic Update

Category: High Quality Built & Natural Environment Status: Approved and Begun
 Department: Community Development Location: Citywide

Programmed Expenditures

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>
1,382,500	500,000	882,500	-	-	-	-	-	-

Description and Scope

This proposal seeks funding for the state-mandated periodic update of the Comprehensive Plan including scoping, environmental analysis, innovative engagement, and capturing program assessments (e.g. AHS and ESI implementation) to comprehensively plan over the next 20 years.

The Plan Update will conduct a scoping process to identify relevant issues, topics, and concerns of both external and internal stakeholders. The update will include legislative changes, growth targets adopted, and other demographic changes from local and regional land use forecasts based on OFM and PSRC data, among other changes. The growth anticipated will require an accurate level of environmental review through SEPA compliance. Due to the anticipated growth set by the growth targets (70,000 jobs and 35,000 housing units), an EIS is warranted. Consultant services for the EIS effort will be needed, as well as an equity analysis, housing economic analysis and a climate vulnerability assessment.

Rationale

Bellevue is experiencing significant growth and adequate resources for the major update are critical to ensuring sustainable planning. The growth anticipated will require an accurate level of environmental review through SEPA and due to the anticipated growth set by the growth targets (70,000 jobs and 35,000 housing units), an EIS is warranted. Additional budget is being requested for consultant services for the EIS, an equity analysis, housing economic analysis, and a climate vulnerability assessment. Funding the GMA-mandated periodic major plan update is a unique opportunity to focus an equity lens on the city's changing demographics in light of the 2020 Census. The update presents an opportunity to expand on the use of cultural liaisons and translator services (top 7 languages) in addition to consultant services for culturally competent engagement. This could scale up to a citywide program, in consultation with the Diversity Advantage Team's work on the Diversity Plan.

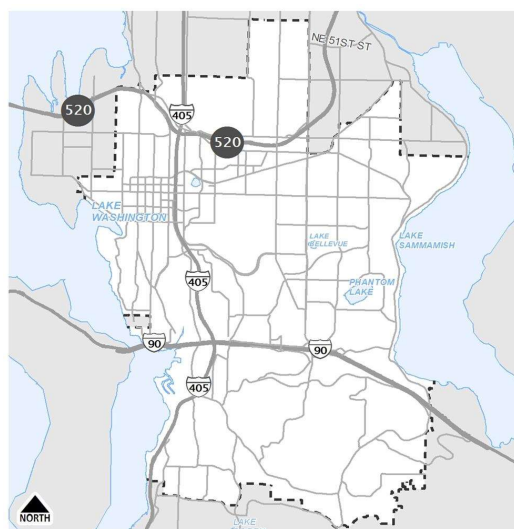
Environmental Impacts

The proposal presumes an accurate level of environmental review through SEPA compliance. Due to the anticipated growth set by the growth targets (70,000 jobs and 35,000 housing units), an EIS is warranted. Consultant services to assist staff with the EIS effort will be needed.

Operating Budget Impacts

This program will have no impact on operating expenditures.

Project Map



Schedule of Activities

<u>Project Activities</u>	<u>From - To</u>	<u>Amount</u>
Project Costs	Ongoing	1,382,500

Total Budgetary Cost Estimate: 1,382,500

Means of Financing

<u>Funding Source</u>	<u>Amount</u>
Grant	162,500
Misc revenue	1,220,000
Total Programmed Funding:	1,382,500
Future Funding Requirements:	-

FY2023-2029

Comments