

P-AD-111: Off Leash Facilities

Category: High Quality Built & Natural Environment

Status: New

Department: Parks & Community Services

Location: Citywide

Programmed Expenditures

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>
1,000,000	-	1,000,000	-	-	-	-	-	-

Description and Scope

The Parks & Open Space System Plan identifies the need to provide additional off-leash areas distributed across the city. Currently, there are opportunities for dog owners and their pets to experience Bellevue Parks. Dogs are allowed in all 70 Bellevue Parks and trails while on leash with only 3 exceptions: beach parks in swimming season, synthetic turf areas, Kelsey Creek Farm, and the Botanical Garden. Bellevue also operates one centrally located off-leash facility at Robinswood Park and a new south off-leash facility at Newport Hills Woodlawn Park. Off-leash facilities at Marymoor, Medina, and Luther Burbank Park, while not in the corporate limits, also serve Bellevue’s off-leash community to some degree. The 40 acre off-leash facility at Marymoor Park is considered to be the premier off-leash facility in the Northwest. With Bellevue’s regional off-leash needs served by Marymoor, recommendations in this study focus smaller sized facilities that serve localized Bellevue needs.

Rationale

The Parks & Open Space System Plan identifies the need to provide additional off-leash areas distributed across the city. Planning and development is supported by the community as evidenced by regular community requests for off-leash facilities especially in the Downtown. The high population density of workforce and multi-family residential populations exacerbate this need.

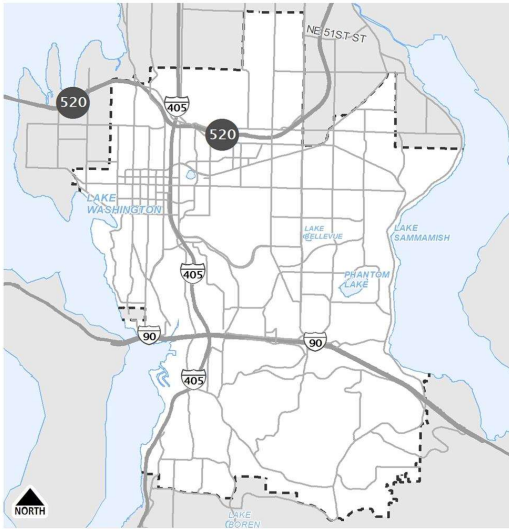
Environmental Impacts

Planning activities do not have direct environmental impacts. However, project-level SEPA and other environmental analyses will occur prior to Council action and to support development requirements.

Operating Budget Impacts

There are no Immediate Operating Budget impacts. Planning and design efforts help inform operating budget impacts and are not implemented until development has occurred.

Project Map



Schedule of Activities

<u>Project Activities</u>	<u>From - To</u>	<u>Amount</u>
Project Costs	Ongoing	1,000,000

Total Budgetary Cost Estimate: 1,000,000

Means of Financing

<u>Funding Source</u>	<u>Amount</u>
Misc revenue	1,000,000

Total Programmed Funding: 1,000,000

Future Funding Requirements: -

FY2023-2029

Comments