

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 6787

AN ORDINANCE amending the 2023-2029 General Capital Investment Program (CIP) Plan to increase the budget and appropriation for Mini City Hall Expansion (CIP Plan No. CD-45) by \$450,000 and to decrease the budget for the Major Comprehensive Plan Periodic Update (CIP Plan No. CD-50) by \$450,000.

WHEREAS, located in the heart of the diverse Crossroads neighborhood, Bellevue's Mini City Hall is a community service center with the mission to provide personalized information referrals and outreach to Bellevue's diverse population in the East Bellevue community; and

WHEREAS, with a new ten-year lease approved by City Council in 2023, the City secured a new space at the Crossroads shopping center for Mini City Hall, increasing the square footage from the previous 366 square feet to 1424 square feet; and

WHEREAS, on October 16, 2023, the City Council adopted Ordinance 6758 approving execution of a grant agreement with the Department of Commerce to accept \$485,000 in grant funding for the expansion and operation of a community service center (Mini City Hall), appropriate the \$485,000 to the 2023-2024 budget of the General Capital Investment Program (CIP) Fund, and amend the 2023-2029 CIP Plan to increase the budget for Mini City Hall Expansion (CIP Plan No. CD-45) by \$485,000;

WHEREAS, additional funds are needed to pay for tenant improvements associated with the Mini City Hall Expansion project; and

WHEREAS, the appropriation in Ordinance No. 6698, adopted November 21, 2022, for the Major Comprehensive Plan Periodic Update (CIP Plan No. CD-50) exceeds what is needed to complete the Comprehensive Plan Periodic Update and \$450,000 is available for transfer to the budget for Mini City Hall Expansion;

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. Ordinance No. 6698, adopted November 21, 2022, as previously amended, is hereby further amended to amend the 2023-2029 General Capital Investment Program (CIP) Plan to increase the budget and appropriation for Mini City Hall Expansion (CIP Plan No. CD-45) by \$450,000.

Section 2. Ordinance No. 6698, adopted November 21, 2022, as previously amended, is hereby further amended to amend the 2023-2029 CIP Plan to decrease the budget for the Major Comprehensive Plan Periodic Update (CIP Plan No. CD-50) by \$450,000.

Section 3. This Ordinance shall take effect and be in force five (5) days after its passage and legal publication.

Passed by the City Council this _____ day of _____, 2024
and signed in authentication of its passage this _____ day of _____,
2024.

(SEAL)

Lynne Robinson, Mayor

Approved as to form:
Kathryn L. Gerla, City Attorney

Soojin Kim, Assistant City Attorney

Attest:

Charmaine Arredondo, City Clerk

Published _____