

# G-114 2019 Aquatics Center Study

Attachment B

Category: **Quality Neighborhoods**  
 Department: **Parks & Community Services**

Status: **Approved Prior**  
 Location: **Various**

### Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget
250,000	250,000	-	-	-	-	-	-	-

### Description and Scope

This project funds the updated feasibility study for a new Bellevue Aquatics Center, including a professional services contract with ARC Architects and Bellevue's participation in a King County Regional MOU.

### Rationale

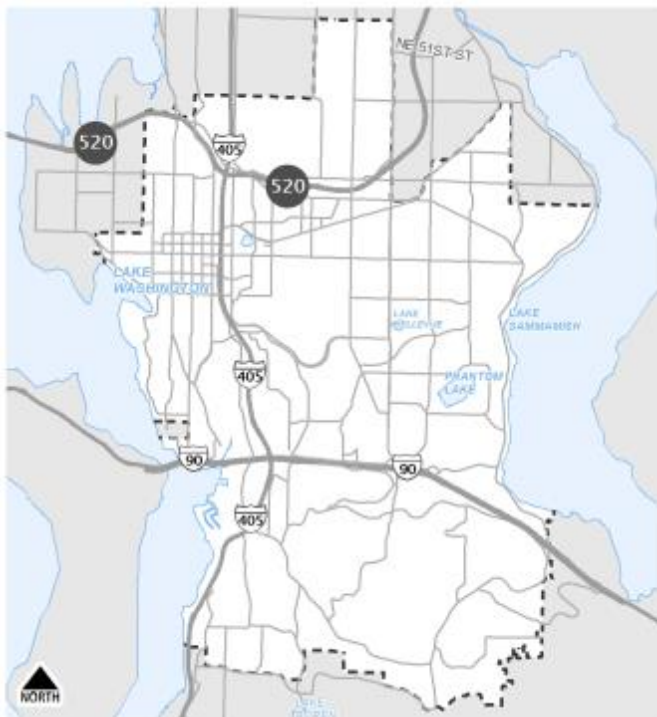
### Environmental Impacts

Environmental impact to be determined.

### Operating Budget Impacts

This feasibility study will have no significant impact on operating expenditures.

### Project Map



### Schedule of Activities

Project Activities	From - To	Amount
Project Costs	2018 - 2018	250,000

**Total Budgetary Cost Estimate:** 250,000

### Means of Financing

Funding Source	Amount
General Taxes & LTGO Bond Proceeds	250,000

**Total Programmed Funding:** 250,000  
**Future Funding Requirements:** 0

### Comments