

MEMORANDUM



Bellevue Parks &
Community Services

DATE: September 19, 2023

TO: Human Services Commission Members

FROM: Donna Adair, Human Services Planner
Christy Stangland, Acting Human Services Manager

SUBJECT: 2024 Community Development Block Grant (CDBG)
Preliminary Funding Recommendations

The Human Services Commission will finalize funding recommendations for the 2024 Community Development Block Grant (CDBG) funds for the City Council's consideration.

Background

The primary objective of the Federal Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD) is to support the development of viable urban communities by providing decent housing, a suitable living environment via community facilities and public infrastructure, and expanded economic opportunities, principally for persons of low and moderate income. Funds are distributed nationwide on a formula basis.

The projected 2024 CDBG funding available is made up of unused funds from previous years, the estimated 2024 entitlement from HUD and the estimated 2024 program income. Repaid deferred housing repair loans are the source of the program income.

2024 CDBG REVENUE PROJECTIONS

Revenue Sources	Estimates
Prior Year Funds Available for Reprogramming	\$299,000
Projected 2024 Program Income (Repaid Deferred Repair Loans)	\$150,000
Projected 2024 Bellevue Entitlement (based on 22/23 entitlement)	\$850,000
Total Projected Available Funds for 2024 Program Year	\$1,299,000

Attachment A: Updated draft funding recommendations from 9/6/23 HSC meeting
Attachment B: 2024 CDBG Contingency Plan