

CITY COUNCIL AGENDA TOPIC

Motion to award Bid No. 24022 for Overlay and Pavement Restoration 2024 to Lakeside Industries, as the lowest responsive and responsible bidder, in an amount not to exceed \$533,785.50, plus all applicable taxes (CIP Plan No. W-16).

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Utilities Department

EXECUTIVE SUMMARY

ACTION

This motion will award Bid No. 24022 to Lakeside Industries, for the Overlay and Pavement Restoration 2024 project, in an amount not to exceed \$533,785.50, plus all applicable taxes.

RECOMMENDATION

Move to award bid No. 24022 for the Overlay and Pavement Restoration 2024 project to Lakeside Industries.

BACKGROUND/ANALYSIS

Bellevue Utilities has completed replacing water mains and rehabilitating sewer and stormwater infrastructure over the past year in several neighborhoods, including Medina, Yarrow Point, Newport, West Bellevue, Woodridge, Lake Hills, West Lake Sammamish, Northeast Bellevue, Factoria/Eastgate, Somerset, and Cougar Mountain/Lakemont.

Temporary pavement was installed on these neighborhood streets after the utility repair work was performed. In order to restore the pavement condition on these streets back to their original condition, this project will provide permanent pavement restoration, including asphalt grinding and pavement overlays. Individually, each project would be a small overlay project. By combining all the overlay work for these project sites into a single pavement contract, the City will realize cost savings through economies of scale and by having this work completed by a specialized paving contractor.

Bids were opened on May 9 and are as follows. Please note, these bid amounts do not include Washington State sales tax on applicable bid items.

Contractor	Bid (excluding taxes)
Lakeside Industries	\$533,785.50
JB Asphalt Paving, Inc	\$564,975.00
Lakeridge Paving Co LLC	\$585,162.50
Northwest Asphalt	\$594,787.45
CPM Development Corporation DBA Icon Materials	\$599,531.00

Engineer's Estimate

\$620,585

The bid from Lakeside Industries is approximately \$86,799.50 or 14% percent under the Engineer's estimate. Staff performed an in-depth analysis of the bid as compared to the Engineer's estimate and have found the bid is deemed to be responsive and the low bidder to be responsible.

To the best of staff's knowledge, all factors that normally contribute to construction expenses have been accounted for in the plans and in the Engineer's estimate. It is our experience that construction projects of this type usually result in some amount of field changes. Such claims are rigorously reviewed and only those that are clearly necessary to accomplish the intent of the contract, but have not been provided for, will be paid.

POLICY & FISCAL IMPACTS

Policy Impact

The City Comprehensive Plan policies: Provide reliable water service for domestic use, fire flow protection, and emergencies.

Utilities Department policies: To invest resources as necessary to construct, maintain and renew water system infrastructure and equipment so that Utility customers are provided with consistent, reliable service.

Utilities Department practice: Replace aging water mains and repair aging and deteriorated sewer and stormwater mains, and provide temporary asphalt and pavement restoration in conjunction with the utility work. Provide permanent asphalt pavement restoration for multiple sites in one contract for efficiency and cost savings.

Bellevue City Code 4.28.040 requires the City to competitively bid public works in accordance with the Code and state law. Council approval is required to award the bid where the cost exceeds \$350,000.

Fiscal Impact

Awarding this bid commits the City to payment of \$533,785.50, plus all applicable taxes. This contract is funded through the Water Main Replacement program (CIP Plan No. W-16). Sufficient funds have been budgeted to fund this contract in the 2023-2029 Utilities CIP Budget.

OPTIONS

1. Award Bid No. 24022 for the Overlay and Pavement Restoration 2024 project to Lakeside Industries, as the lowest responsive and responsible bidder, in an amount not to exceed \$533,785.50, plus all applicable taxes (CIP Plan No. W-16).
2. Reject all bids and provide alternative direction to staff.

ATTACHMENTS

- A. Vicinity Map
- B. CIP Project Description

AVAILABLE IN COUNCIL LIBRARY

N/A