

# 2026

## Environmental Services Commission Calendar *Tentative*

updated 6/12/2026

**January**

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**February**

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**March**

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**April**

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**May**

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**July**

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**August**

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**September**

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**October**

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**November**

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**December**

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**January 8, 2026**  
 Sewer Cost of Service Analysis (COSA) and Proposed Rate Design  
 Asset Management Program Update  
 Utility Bill Assistance Program Update

**February 5, 2026**  
 Stormwater Management Plan - Public Hearing  
 Wastewater System Plan Update  
 Utilities Financial Policies Review

**March 5, 2026**  
 Solid Waste Contract Procurement  
 Utilities Bill Assistance Program

**April 2, 2026**  
 2025 Financial Performance Report (Written Brief)  
 Utilities Proposed 2027-2032 CIP Plan

**May 7, 2026**  
 Water System Plan - Draft Review  
 2027-2032 Early Outlook Rates Forecast  
 Proposed Changes to Utility Connection Charges  
**May 21, 2026**  
 Revised Policy Options to Expand Utility Bill Assistance Program  
 Utilities CIP Site Tour

**June 4, 2026**  
 Election of ESC Chair and Vice Chair  
 Utilities 2027-2028 Operating Budget & 2027-2032 CIP Budget Proposals  
**June 18, 2026**  
 ESC Recommendation on Proposed Changes to Utility Connection Charges  
 Utilities 2027-2032 Rate Forecast Update

**July 2, 2026**  
 2027-2028 Budget Recommendation to City Manager

**August 2026**  
 Recess

**September 3, 2026**  
 2027-2028 Budget & Rates Update - Tentative  
 2027-2028 Budget & Rates Public Hearing

**September 17, 2026**  
 2027-2028 Budget & Rates Recommendation to Council

**October 1, 2026**  
 2027-2028 Budget & Rates Update - Tentative

**October xx, 2026**  
 ESC Chair Presents Recommendation to Council

**November 5, 2026**  
 Solid Waste Performance Update  
 Water System Plan Final Draft & Recommendation

**December 3, 2026 Special Meeting**  
 ESC Roles & Responsibilities  
 Commission 2026 Year in Review  
 Commission 2027 Look Ahead

# 2026

## Council Calendar

June 24, 2026

\*\*\* Council presentations are highlighted \*\*\*

### January

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### January

1/27 Water Main Replacement & PRV 2025 Ph2

### February

2/24 Water Main Replacement 2026 Ph 1

2/24 2 Enatai Dr Lakeline Access

### March

3/24 Solid Waste Contract Procurement

3/24 Kelsey Creek Culvert @ Lake Hills Blvd Water/Sewer Replacement

### April

4/28 Preserving Equitable Sewer Rates

### May

5/5 Cedar Terrace Sewer Pump Station Rehabilitation

5/12 KC Wastewater Treatment Division 2027 Sewer Rate and Capacity Charge Proposal and 20-Year Forecast

5/12 Water Main Replacement 2026 Ph 2 & PRV

5/19 Defect Repair 2025 Storm

### June

6/2 Utility Bill Assistance Program Expansion

6/23 Aqua Vista Sanitary Sewer

### July

7/14 Cascade Budget & Rates Proposal and Cascade Supply Program

### August

8/4 Utility Connection Charges

### September

9/8 Defect Repair 2025 Sewer

9/8 Stormwater Pre Cleaning and CCTV

TBD Defect Repair 2026 Storm

TBD North Sammamish Flood Improvements

TBD Overlay and Pavement Restoration 2026

### October

TBD Budget and Rates Presentation

TBD Water Main Replacement 148th and NE20th

### November

### December

TBD Water Main Replacement 2028 Ph1

TBD Somerset 2 Pump Station & Reservoir Rehab

Jan-27 Solid Waste Contract Procurement (January Placeholder)

### July

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