

## PS-66: Fire Station 5

Attachment C

Category: High Performance Government

Status: Ongoing

Department: Fire

Location: Northwest Bellevue

## Programmed Expenditures

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>
18,117,267	12,500,000	-	1,671,759	2,805,043	1,140,465	-	-	-

## Description and Scope

The Bellevue City Council authorized the development of a Fire Facility Master Plan to meet the changing emergency response needs of the community. The Fire Facility Master Plan was published in May 2014. The consultant study analyzed population, fire risk, service demand, emergency response performance, firefighter health & safety, operations, training requirements, and functional space needs at nine fire stations and the Public Safety Training Center. Due to fiscal constraints, only the most critical needs were funded in the PS-63 project. One of the most critical needs identified in the study was rebuilding Fire Station 5.

## Rationale

Maintaining emergency response capabilities and providing adequate training facilities for firefighters is directly related to the Key Community Indicator described as a community that is prepared for and responds to emergencies.

## Environmental Impacts

The new fire station will be designed to promote environmental stewardship through increased efficiencies and/or the purchase of environmentally recommended products.

## Operating Budget Impacts

## Project Map



## Schedule of Activities

<u>Project Activities</u>	<u>From - To</u>	<u>Amount</u>
Project Costs	Ongoing	18,117,267

**Total Budgetary Cost Estimate:** 18,117,267

## Means of Financing

<u>Funding Source</u>	<u>Amount</u>
Misc revenue	18,117,267

**Total Programmed Funding:** 18,117,267

**Future Funding Requirements:** -

FY2023-2029

Comments