

2019-2020 Human Services Fund & 2019 Federal Community Development Block Grant (CDBG) Recommendations

Direction

Council will review and discuss the Human Services Commission's funding recommendations for the 2019-2020 Human Services Fund and 2019 CDBG funding. Final adoption will take place as part of the adoption of the City's budget in December.

City Council Study Session, November 5, 2018



Presenters:

Dee Dee Catalano | Judith Mercer, HSC Chair

Proposed Meeting Schedule*

Oct 15	✓	City Manager's Prelim
Oct 22	✓	Development Services Rates
Nov 5	<i>Tonight</i>	Human Services
Nov 13		Utilities Rates; CIP (Trans, Parks, CD); Operating (Public Safety)
Nov 19		Follow up as needed and Public Hearing
Nov 26		Council Direction for Adoption
Dec 3		Tentative Budget Adoption

*General follow up of Council interests will occur throughout as needed

Council Actions to Adopt

- 2019 Development Services Fee Ordinance
- 2019-2020 Utilities Rates Ordinances
- 2019 Property Tax Banked Capacity Resolution
- 2019 Property Tax Levy Ordinance
- 2019-2020 Biennial Budget Ordinance
- Human Services and Block Grant Ordinances
- Fire Code Revision Ordinance

CDBG Funding History

2018:	\$754,998
2017:	\$685,152
2016:	\$635,872
2015:	\$613,370
2014:	\$578,340

Program Income History

(Home Repair Loan Paybacks)

2018:	\$133,093	(as of 11/1/2018)
2017:	\$438,806	
2016:	\$316,401	
2015:	\$385,600	
2014:	\$207,009	

CDBG Requirements

- Project must be located in Bellevue
- Funds must be spent in a timely manner
- No more than 1.5 x the annual entitlement amount in HUD account at end of year

Human Services Fund

- 100 applications received
- \$5.6 million in requests
- \$3.6 million available budget
- \$2 million more requested than available

Focus Areas

1. Housing with services, particularly for people experiencing homelessness.
2. Support for employment and skills that result in a productive, living wage workforce.
3. Services allowing older adults and people with disabilities to remain independent.
4. Continuum of services for children, youth & families to help them succeed at school and life.
5. On-demand treatment for mental illness and substance use disorder, including both in-patient and outpatient.

2019 CDBG Projects

Jewish Family Service Immigrant & Refugee Service Centers	\$143,871
LifeWire Housing for Low-Income DV Survivors	\$300,000
Sound Generations Minor Home Repair	\$45,000
City of Bellevue Major Home Repair	\$490,000
CDBG Administration	\$45,021
CDBG Planning	\$137,444

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