

CITY COUNCIL AGENDA TOPIC

Resolution authorizing execution of a purchase agreement with TriVan Truck Body for the purchase of two Utilities Water Operations and Maintenance (O&M) trucks, in an amount not to exceed \$473,581.16, plus all applicable taxes.

John Resha, Director, 452-2567

Laurie Leland, Assistant Director, 452-4366

Tom Wall, Fleet & Communications Manager, 452-6019

Finance & Asset Management Department

Joe Harbour, Operations & Maintenance Deputy Director, 452-2014

Chad Beck, Operations & Maintenance Assistant Director, 452-6130

Michael Evans, SCADA/Operations Supervisor, 452-2922

Utilities Department

EXECUTIVE SUMMARY**ACTION**

This Resolution authorizes staff to execute an agreement with TriVan Truck Body to purchase two Utilities Water mobile service trucks to replace two existing trucks that have reached the end of their useful life.

RECOMMENDATION

Move to adopt Resolution No. 10336.

BACKGROUND/ANALYSIS

Water is required to sustain life, convey waste, protect against fire, and to keep our parks and open spaces green and healthy. The City of Bellevue Utilities Department provides water to approximately 161,000 citizens supplied by 24 reservoirs, 14 supply inlet stations, and 22 pump stations placed throughout the City. The Utilities Department utilizes two mobile service trucks to maintain these primary water supply facilities. These two trucks have been in service since 2008 and have reached the end of their useful life.

The mobile service replacement trucks will have a new service body design intended to provide a drier environment for Utilities staff working in the elements throughout the year, and to reduce condensation build up preventing the corrosion of tools and parts inventory. The revised service body design will also provide safety improvements for staff with improved lighting, headroom, and the ability to stay out of traffic when working in right-of-way areas. The new body design provides operational efficiency because it can be remounted on the existing truck chassis at the replacement cycle. This will result in an estimated 70 percent savings with each remount performed when compared to replacing with new.

The purchase of these mobile service trucks represents our continued efforts to standardize the City's fleet. Standardization provides the following benefits:

- Reduces training for Utilities personnel on redundant systems, creating greater efficiencies of operation during preventive maintenance and emergency response.

- Increases familiarity with equipment for cross-division utilization.
- Improves efficiency of maintenance and repairs, thus reducing equipment downtime.
- Reduces costs due to compatibility with existing equipment, inventory, and systems.

This purchase will utilize an interlocal agreement between the City of Bellevue and the Sourcewell Contract. The City has benefitted from this purchasing arrangement for many years as it is a large consortium of public agencies and consequently obtains very competitive pricing.

POLICY & FISCAL IMPACTS

Policy Impact

Bellevue City Code

- BCC 4.28 provides for the fair and equitable treatment of all persons involved in the purchasing process.
- BCC 4.28.150 authorizes the Director of the Finance and Asset Management Department to join in cooperative purchasing arrangements with other public agencies when they are in the best interests of the City.
- Council approval is required with purchase contracts in excess of \$350,000.

Fiscal Impact

This agreement will obligate the City to pay \$473,581.16, plus all applicable taxes, for the purchase of two Utilities Water Operations and Maintenance (O&M) trucks to replace two existing trucks that have reached the end of their useful life.

Funding for this proposed purchase was planned and sufficient funding exists within the adopted 2023-2024 Utilities Department budget. Funds received from the surplus of the two trucks being replaced will be deposited into the appropriate replacement account and contribute towards the purchase of the new equipment.

OPTIONS

1. Adopt the Resolution authorizing execution of a purchase agreement with TriVan Truck Body for the purchase of two Utilities Water Operations and Maintenance (O&M) trucks, in an amount not to exceed \$473,581.16, plus all applicable taxes.
2. Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS

Proposed Resolution No. 10336

AVAILABLE IN COUNCIL LIBRARY

Purchase agreement documents between City of Bellevue and TriVan Truck Body