

CITY COUNCIL AGENDA TOPIC

City Council Priorities 2023 Update

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*City Manager's Office***EXECUTIVE SUMMARY****INFORMATION
ONLY**

This presentation will provide an update to the City Council on the implementation of the 2021-23 Council Priorities, as well as how the work will continue in the future.

RECOMMENDATION

N/A

BACKGROUND/ANALYSIS

On May 19, 2014, the City Council approved a 20-year vision for Bellevue. A set of strategic target areas and two-year priorities were developed to support this vision, and the Council has continued to refine and set new priorities every two to three years. The seven strategic target areas are:

- Economic Development
- Transportation and Mobility
- High Quality Built and Natural Environment
- Bellevue: Great Places Where You Want to Be
- Regional Leadership and Influence
- Achieving Human Potential
- High Performance Government

In early 2021, the Council deliberated and reached consensus on a list of 22 priorities to support the seven strategic target areas for the 2021-23 term. This report provides a high-level overview of key accomplishments, ongoing actions and next steps in the implementation of each of these 22 priorities. In order to ensure effective implementation of the priorities, the Leadership Team has assigned a sponsor and lead staff member for each priority who identified tasks and milestones to support the outcomes outlined by the Council. For the most part, the 2021-23 priorities represent a continuation of initiatives that were already underway with allocated staff and budget. The Council added four new priorities to this ongoing work in 2021-23. Together, this represents a significant body of work – 22 priorities with over 100 supporting workplan items.

At the end of the three-year priorities, the majority of supporting actions are on track and 86 percent of the work plan has been completed. Staff is fully engaged in this work and focused on meeting Council and community expectations. At this time, less than 5 percent of actions are experiencing some level of disruption. This is primarily due to conditions currently impacting many industries such as supply chain constraints, material costs, or staff vacancies. Despite these disruptions and additional challenges posed by the COVID-19 pandemic, staff made significant progress in advancing each of the 22

priorities. The Council may consider updates to the priorities list in early 2024.

Quarterly status reports on Council Priorities are provided to the Council and posted on the Bellevue Performance dashboard at performance.bellevuewa.gov.

POLICY & FISCAL IMPACTS

N/A

OPTIONS

N/A

ATTACHMENTS

A. Bellevue City Council 2021-23 Vision and Priorities Annual Report (2023)

AVAILABLE IN COUNCIL LIBRARY

N/A