

MEMORANDUM



Bellevue Parks &
Community Services

Date: July 15, 2026

To: Parks & Community Services Board

From: Camron Parker, Assistant Director
Wyatt Thompson, Park Planning and Development Manager
Ryan Walker, Senior Planner
Parks & Community Services

Subject: 2027-2032 Parks Capital Investment Program (CIP) Budget
Board action requested

At the July 15 meeting, we will resume discussion of recommendations to the City Council regarding Parks capital needs and the 2027-2032 CIP budget. We are requesting Board review and approval of a final communication to transmit to the Council.

At the April meeting, we provided an overview of the City's current budget process and reviewed the Parks & Community Services Board role as part of that process. At the June retreat meeting, we updated the Board on the budget development, reviewed the list of Parks capital budget proposals submitted, and facilitated a discussion of key messages for a Board communication to City Council in relation to the 2027-2032 Parks CIP, as has been done in prior budget cycles.

A draft memorandum that incorporates board comments has been reviewed by the Board Chair and Vice Chair and is included for the board's consideration (Attachment A).

Proposed Motions:

If draft letter is approved as presented:

Move to approve and transmit to the City Council the 2027-2032 Capital Investment Program Budget memorandum, as presented.

If draft letter is approved subject to specific agreed-upon changes:

Move to approve and transmit to the City Council the 2027-2032 Capital Investment Program Budget memorandum substantially as presented, with changes made to address adjustments discussed by the board, and final approval delegated to the Chair. These changes shall be reported back to the Board for informational purposes.

Attachments:

Attachment A: Draft CIP Recommendations Memo to City Council