

Transportation Commission Public Hearing

2025-2030

Transportation Improvement Program
(TIP)

Kristi Oosterveen

April 11, 2024



2025-2030 Transportation Improvement Program (TIP)

Public Hearing

- Mandated per RCW
- Allows the public to make comments on projects in recommended plan
- Comments may be addressed by staff following the hearing, during TIP presentation
- Recommended additions to the February 8 approved Draft TIP
 - TIP No. 10a – Real-Time Traffic Signal Safety Interventions (RTSSI) Project
 - TIP No. 23a – Bellevue Safe Access for Everyone (BSAFE) Project
 - TIP No. 106 – NE 12th Street – 108th Avenue NE to Bellevue Way NE Multi-Purpose Path
 - TIP No. 107 – Safe Routes to School Program
 - TIP No. 108 – Arterial Sidewalk Program

Transportation Commission

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What the Commission is being asked:

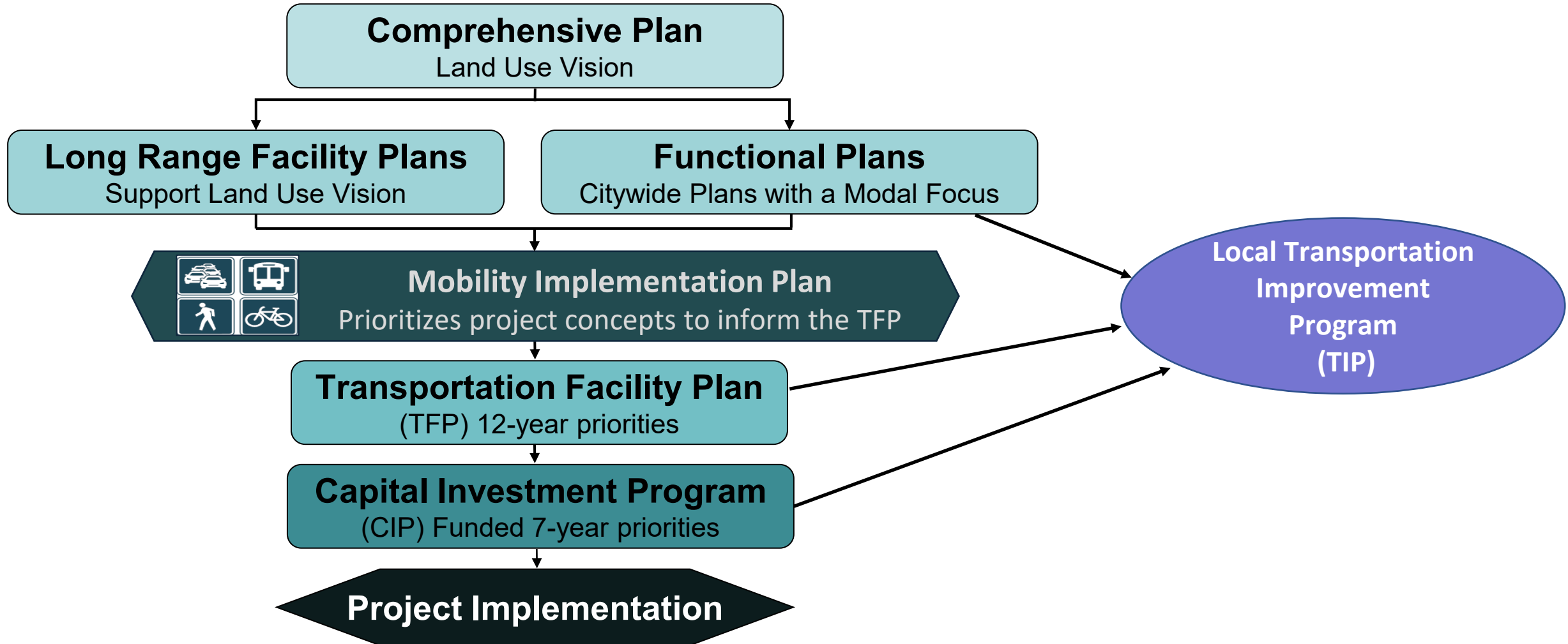
- ✓ Action
- ☐ Discussion/Direction
- ☐ Information

2025-2030 TIP

Tonight's agenda

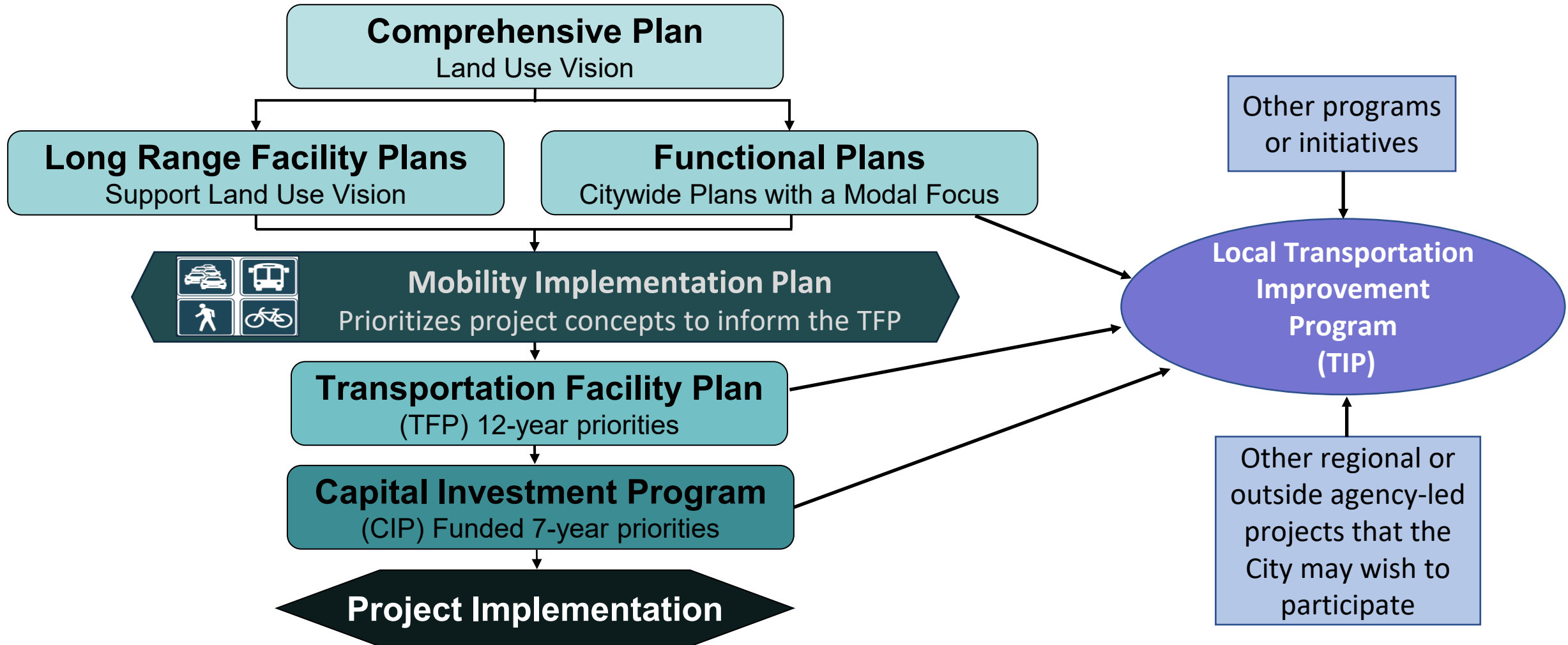
- Background
 - Mandated annual update
 - TIPs relationship to the Transportation Planning & Programming Process
 - Sections of the TIP
- Recommended changes to the current 2024-2029 TIP
- Commission Action
- Next Steps

2025-2030 TIP Background



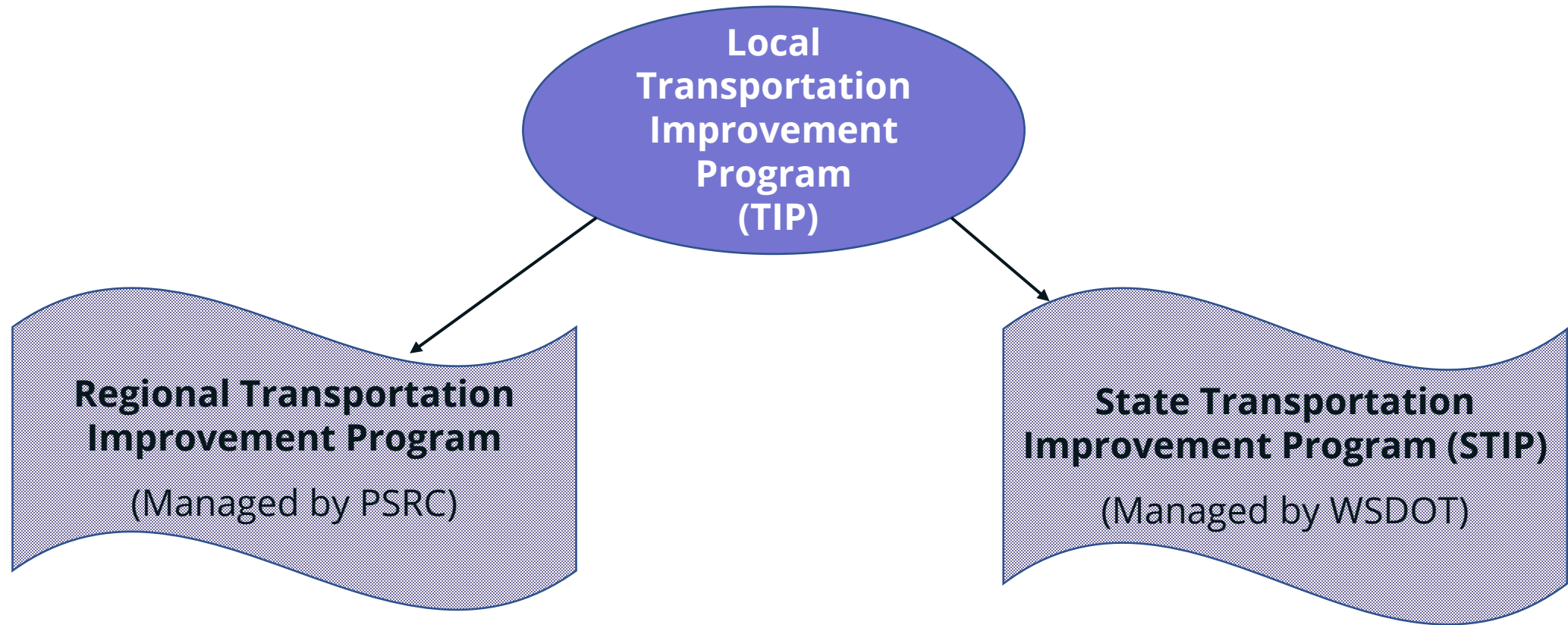
2025-2030 TIP

Transportation Planning & Programming Process



2025-2030 TIP

Who receives the TIP after adoption?



2025-2030 TIP

The four sections of the TIP

Recommended project list divided into four sections containing 113 projects

- **Section I** – 39 projects included in the adopted 2023-2029 Capital Investment Program (CIP)
- **Section II** – 37 projects included in the adopted 2022-2033 Transportation Facilities Plan (TFP)
- **Section III** – 32 other unfunded local projects identified and scoped by completed Alternative Analyses and Planning or Pre-design Studies
- **Section IV** – 5 regional or outside agency-led projects in which the City may choose to participate financially

2025-2030 TIP

Recommended changes to 2024-2029 TIP

Recommended changes to the project list by section:

- **Section I** – Two new sub-projects; one transferring sections; four projects removed
- **Section II** – No change
- **Section III** – Three new projects; one project removed
- **Section IV** – No change

2025-2030 TIP

Requested Commission Action

- Approve the 2025-2030 TIP project list
- Approve and transmit the Transportation Commission Recommendation to the City Council to adopt the 2025-2030 Transportation Improvement Program

2025-2030 TIP

Update Process and Timeline

February 2024	April 2024	May/June 2024
<ul style="list-style-type: none"> ✓ Kickoff Update Process ✓ CTPL to TIP review ✓ Compile Recommended TIP List 	<ul style="list-style-type: none"> ✓ Hold Mandated Public Hearing - Finalize Recommended TIP List 	<ul style="list-style-type: none"> - Council Adoption of TIP (<i>scheduled for May 7</i>) - Information submitted to the State and PSRC (by June 30, 2024)
Commission Role		
<ul style="list-style-type: none"> ✓ Review/Amend Recommended TIP List ✓ Approve Recommended TIP for Public Hearing 	<ul style="list-style-type: none"> ✓ Host Public Hearing - Amend/Approve Recommended TIP - Recommend TIP Adoption to Council 	

2025-2030 TIP

Next Steps

- Council adoption of the 2025-2030 TIP – May 7
- Submit adopted 2025-2030 TIP to WSDOT and PSRC by June 30

Thank You!

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