

NEIGHBORHOOD

SAFETY, CONNECTIVITY AND CONGESTION LEVY



Program Overview and Project Update

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Transportation Department

Sep. 17, 2018

Agenda

- Levy background
- 2017-2018 Project updates
- 2019-2020 Project selection
- Levy communications

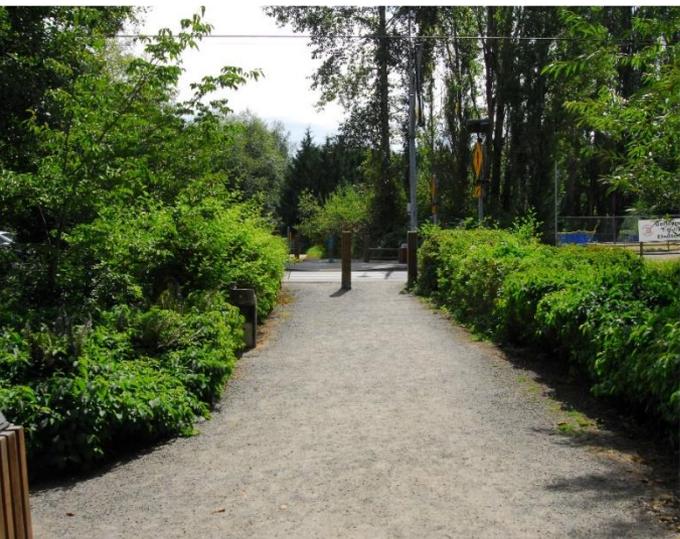
Purpose of tonight's presentation is for information only; no action or direction is sought

Levy Background

- Voter-approved (2016)
- 20-year levy on property value
- Helps to do more of what we already do
- Funding covers project outreach, planning, design and construction
- Leverage other funding sources

What the levy funds

- Crosswalks
- Bike lanes
- Maintenance
- Traffic technology
- Sidewalks
- Traffic calming
- Street lightings
- Signals
- Turn lanes
- Radar signs
- More

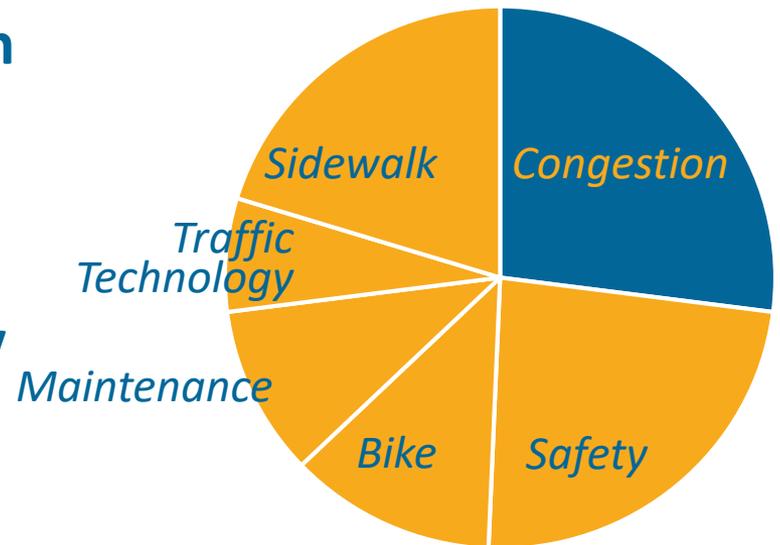




Neighborhood Safety, Connectivity Levy \$7.4 million/year

**Neighborhood
Congestion Reduction**
\$2 million/year

**Safety & Connectivity
Projects**
\$5.4 million/year



Project development

- Levy projects originate from existing work programs (except for congestion)
- Transportation Commission Involvement
 - Evaluation criteria
 - Program development
 - Plan development
 - Updates
- City Council Involvement
 - Adoption of plans and programs
 - Updates

2017-2018 Projects

- Substantial progress
 - End of 2018: \$6.2 million in projects complete or in construction
- Continue to advance projects into 2019

Current Phase	# Of Projects*
Concept	8
Planning	4
30% Design	4
60% Design	2
90/100% Design	4
Construction	8
Complete	13

* As of 9/10/18



NE 24th Bike Lane Project-before



118th Ave SE Sidewalk-before



NE 24th Bike Lane Project-after



118th Ave SE Sidewalk-during

Community input

- Existing program channels
- Neighborhood Enhancement Program
- Anticipated: Neighborhood Area Planning
- Community input involved throughout project lifecycle including scoping

bellevuewa.gov/transportationlevy
transportationlevy@bellevuewa.gov



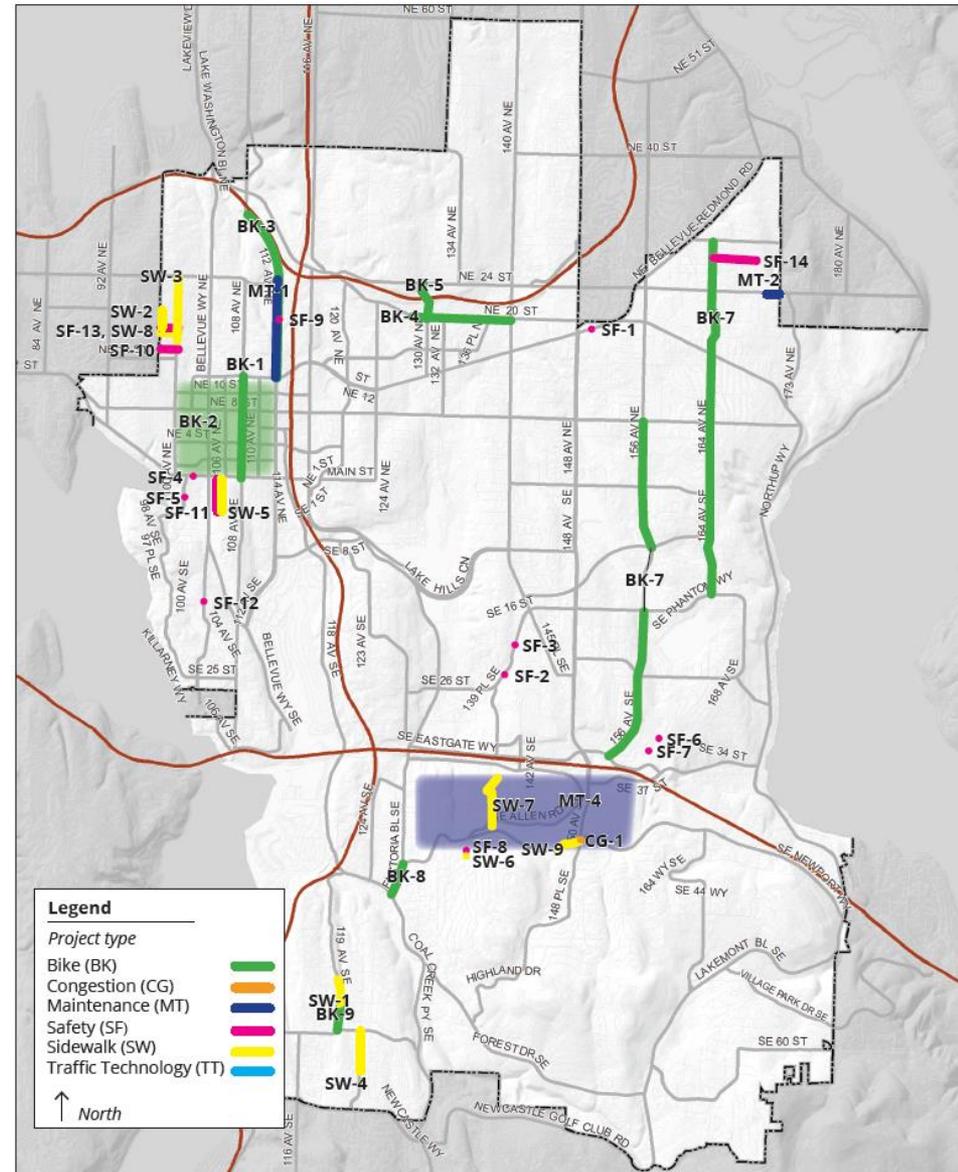
Evolving program

- Small projects, small cost but...
 - substantial outreach
 - design complexity
 - construction competition
- Flexibility needed



2019-2020 Projects

- Project backlogs
- Projects consistent with what voters approved
- Category allocation levels adjusted (still \$7.4 million/year total)



Citywide projects: BK-6, BK-10, CG-2, G-3, G-4, MT-3, TT-1, TT-2, T-3, TT-4, TT-5

Last updated: 9/4/18

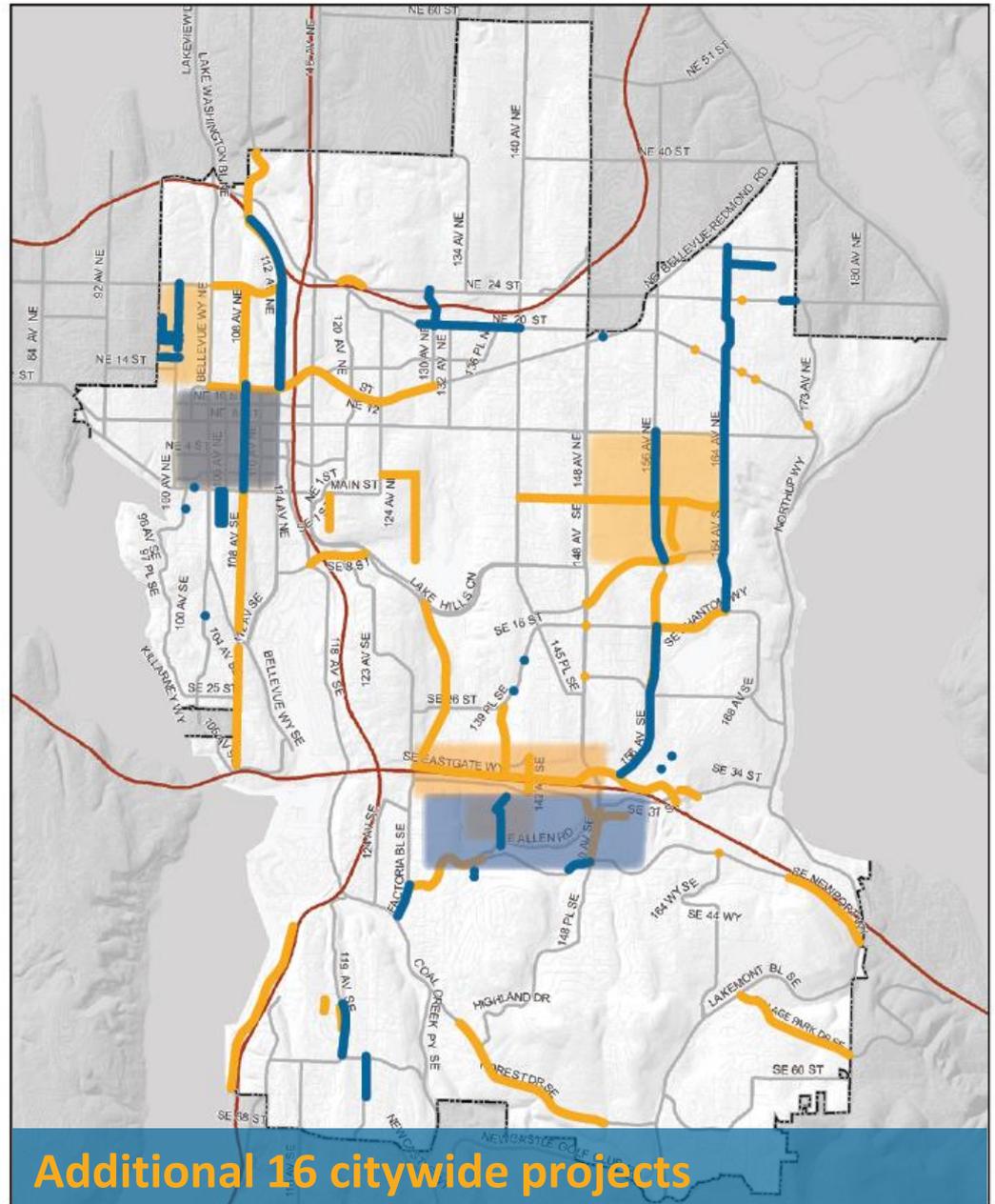
2017-2020 Projects

- Levy-funded projects in every neighborhood
- 90+ projects

2017-2018 project



2019-2020 project



2019-2020 Project Themes

- Continue to identify congestion projects; construction of 150th/Newport Way
 - Neighborhood Congestion Reduction Program to come back to Council in mid-2019
- Leveraging grants and other funding sources
- Continue downtown and other neighborhood bike improvements
- Finish work identified in 2017 by community
- Intersection improvements

Communications

Neighborhood Safety, Connectivity, and Congestion Levy Projects

A Story Map    

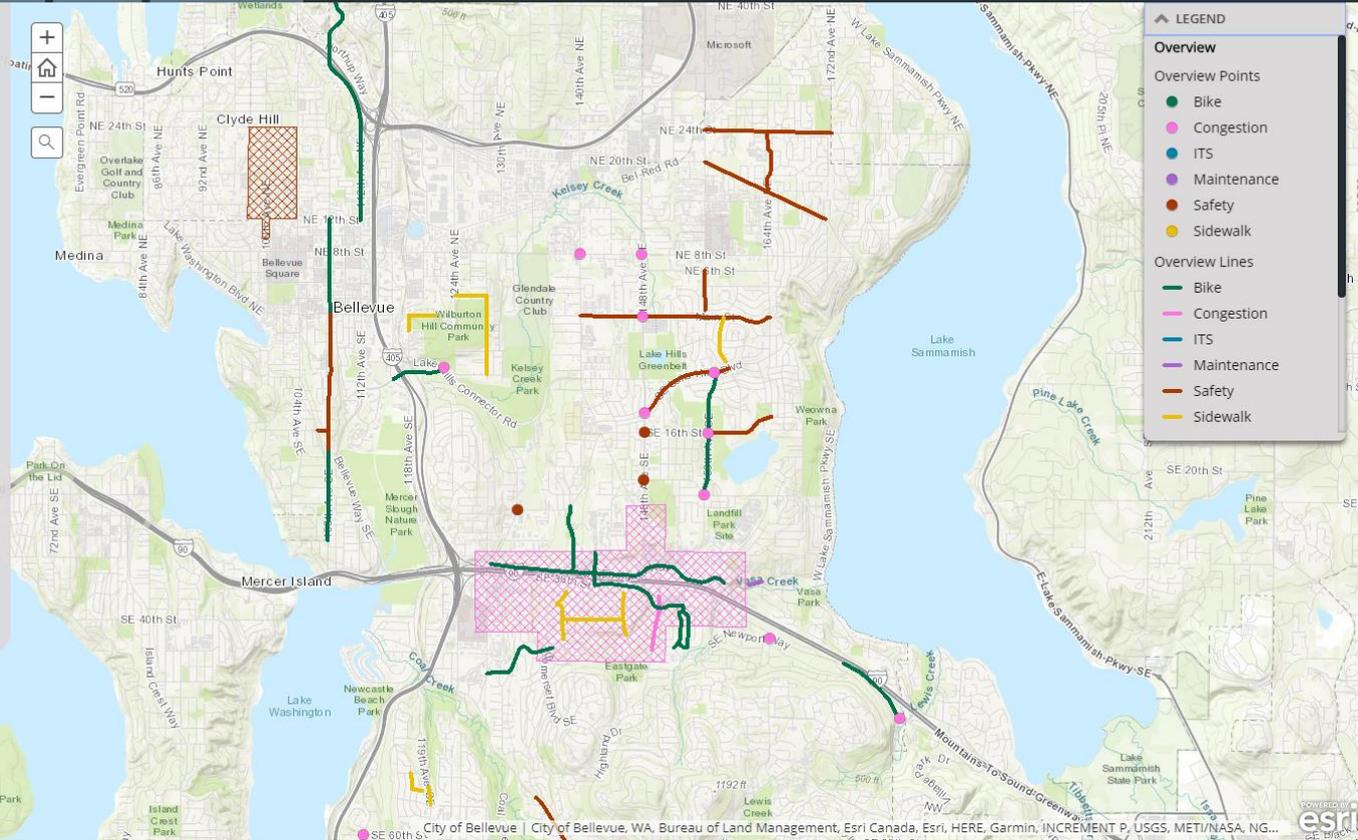
- Overview
- Bike
- Congestion
- Traffic Technology
- Maintenance
- Safety
- Sidewalks
- Completed Projects



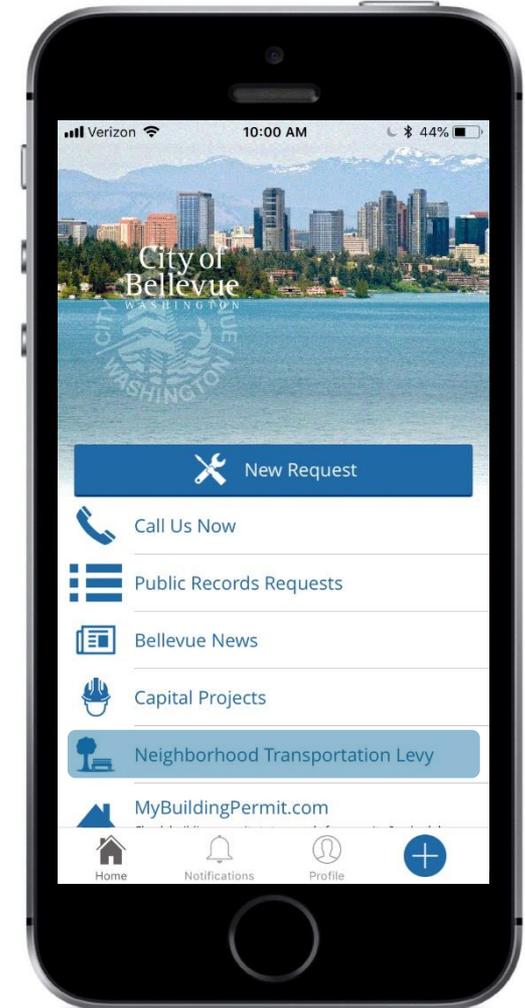
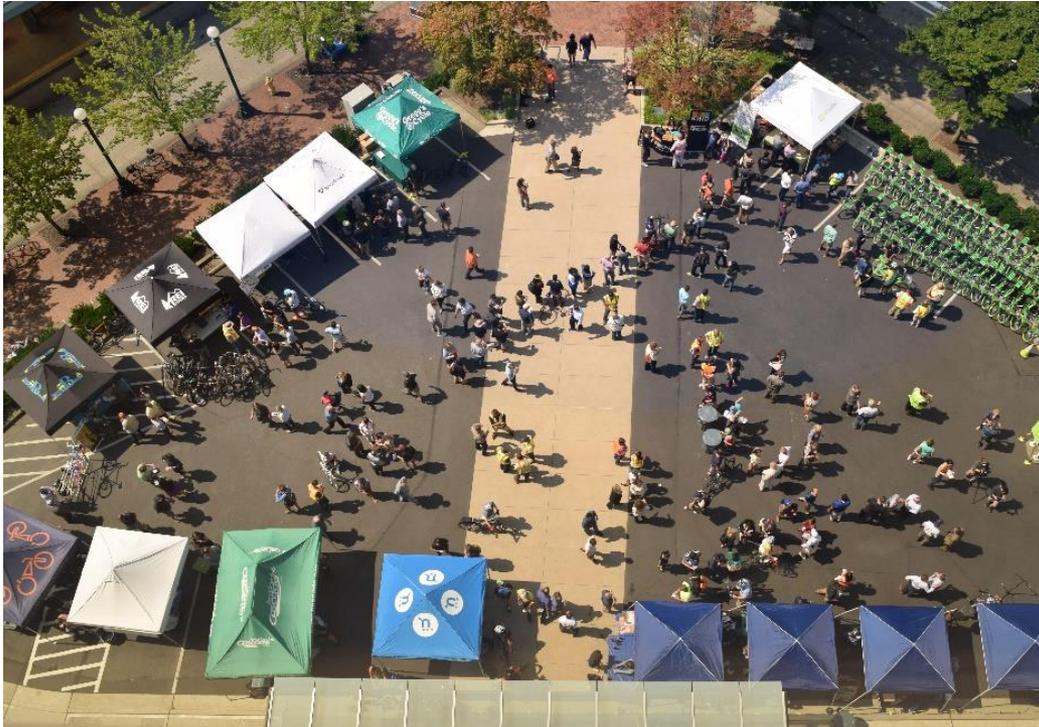
In 2016, Bellevue voters approved the 20-year **Neighborhood Safety, Connectivity, and Congestion Levy**. The Levy provides funding to support existing transportation neighborhood programs and a new program aimed at easing motor vehicle congestion in neighborhoods. Levy funding supports the planning, design, construction and public outreach associated with selected levy-funded projects. Funding accelerates the city's ability to deliver more projects and services that Bellevue residents expect including:

- Building neighborhood sidewalks, trails and pathways (**sidewalks**);
- Installing traffic calming and crosswalk enhancements within neighborhoods and near schools (**safety**);
- Advancing the city's Bicycle Rapid Implementation Plan (**bike**);
- Enhancing traffic management technology (**traffic technology**);
- Providing the ability to conduct more maintenance on sidewalks and boardwalk, including improvements to conform with Americans with Disabilities Act guidelines (**maintenance**); and
- Funding the newly created Neighborhood Congestion Reduction program (**congestion**).

Please email transportationlevy@bellevuewa.gov for more information.



Communications



bellevuewa.gov/transportationlevy
transportationlevy@bellevuewa.gov

Summary

- Most projects started in 2017 expected to be completed in 2019
- Planning/design to start for 2019-2020 projects
- Neighborhood Congestion Reduction Program update in mid-2019
- Levy Annual Accountability Report in early 2019

Neighborhood Safety, Connectivity and Congestion Levy



Contact

- Website is great source for project information
bellevuewa.gov/transportationlevy
- Or contact staff:

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