

## FY2023-2029 Capital Investment Program

## CD-44: Grand Connection Implementation

Category: Great Places Where You Want to Be

Status: Ongoing

Department: Community Development

Location: Downtown

## Programmed Expenditures

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>
10,237,550	4,500,000	500,000	500,000	500,000	934,387	1,434,387	934,387	934,387

## Description and Scope

The Grand Connection is a Council Priority to create the City's signature placemaking feature to connect from Meydenbauer Bay, through Downtown Bellevue, and across I-405 into Wilburton to meet up with the Eastrail. Council approval of the Grand Connection framework plans and completion of the Wilburton Citizen Advisory Committee work set in motion a series of implementation efforts. It includes work on: Grand Connection I-405 Crossing; Public Infrastructure Investment; Tactical Urbanism and Small-Scale Investments; Arts and Culture; and Wilburton Vision Implementation.

## Rationale

This proposed CIP funding is critical for implementing the Wilburton Commercial Area vision and Grand Connection sequence one and sequence two framework plans. This includes the Grand Connection segment in Downtown Bellevue and the I405 crossing/Wilburton segment. This capital investment will build upon recent momentum from the public and private sector and serve as a demonstration to stakeholders and the public of commitment from the city in the Grand Connection. It will continue to advance the Council's vision for the Grand Connection and leverage other investment and partnership opportunities.

## Environmental Impacts

High-level review of the Grand Connection I-405 crossing alternatives were included in the environmental review covering the Wilburton Land Use and Transportation Study. Further work on the lid crossing would include additional environmental review.

## Operating Budget Impacts

This program will have no impact on operating expenditures.

## Project Map



## Schedule of Activities

<u>Project Activities</u>	<u>From - To</u>	<u>Amount</u>
Project Costs	Ongoing	10,237,550

**Total Budgetary Cost Estimate:** 10,237,550

## Means of Financing

<u>Funding Source</u>	<u>Amount</u>
Misc revenue	10,237,550

**Total Programmed Funding:** 10,237,550

**Future Funding Requirements:** -

## FY2023-2029

## Comments